Associated Students, Inc.
CALIFORNIA STATE UNIVERSITY, LOS ANGELES
2010-2011 Proposed Operating Budget

Student Government

Updated:

Friday, April 30, 2010

The projections are based on our current Student Body Fee per student
of $19.25 in the fall quarter and $17.25 in the winter, spring, and summer quarters

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LEADERSHIP DEVELOPMENT	Budget Adjustments:		
Board of Director Transition Training (May)		$ 525.00	
- Supplies			$ 150.00
- Hospitality (Lunch) for 25 students			$ 375.00
Executive Committee Training (July)		$ 450.00	
- Supplies			$ 150.00
- Hospitality (Lunch) for 25 students			$ 300.00
Board of Director Training (August 12, 13 & 14, 2010 - 3 Days)		$ 4,900.00	
- Transportation			$ 700.00
- Supplies			$ 500.00
- Facilitator			$ 700.00
- Food (55 participants x 2 nights)			$ 2,000.00
- Activity (i.e. rope course)			$ 1,000.00
Midyear Training (Winter Quarter)		$ 2,025.00	
- Hospitality (Breakfast/Lunch/Dinner) for 45 students			$ 1,000.00
- Room rental cost			$ -
- Supplies			$

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Associated Students, Inc.
ASI President's Budget

CSSA

Hospitality	$	-
Leadership Development	$	-
Supplies	$	-
Programming	$	-

Grand Total	**$**	**-**

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Student Government

HOSPITALITY

Board Meetings (6 Meetings @ $50 each meeting)	$	300.00
Finance Committee Meetings (6 Meetings @ $30 each meeting)	$	180.00
Referendum Planning Meetings (5 @ $30 each meeting)	$	150.00
Referendum Town Hall Meetings (2 @ $100each Town Hall)	$	200.00
Grand Total	**$**	**830.00**

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A.S.I. STUDENT LEADER AWARDS & RECOGNITIION (SLA'

SLA (May)		
- Dinner (30 persons x $20)	$	600.00
- Invitations	$	150.00
- Awards/Plaques (45 awards @ $15 per award)	$	600.00
- Decorations	$	100.00
Inauguration (June 30)		
- Appetizers/break package	$	500.00
- Invitations	$	100.00
Grand Total	**$**	**2,050.00**

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CSSA

CSSA School Meetings - 11 per year			
- Registration Fee ($200 x 2 people) X 11			$ 4,400.00
- Hotel rate ($125 per day x 2 day x 2 people) X 11			$ 5,500.00
- Mileage $.505			$ 400.00
- Per diem ($50 per day x 2 days x 2 people) X 11			$ 2,200.00
- Airfare ($130 X 2 people) X 6			$ 1,560.00
- Rental Car ($80) X 6 X 2 days			$ 960.00
		Total	$ 15,020.00
CHESS Conference - Sacramento, CA (6 students)			
- Registration ($200 X 6 people)			$ 1,200.00
- Airfare ($200 X 6 people)			$ 1,200.00
- Per diem (Lunch /Dinner (2) X 6 people)			$ 600.00
- Hotel ($125 per night X 3 nights) X 2 rooms)			$ 750.00
- Rental Van ($360 x 1)			$ 360.00
- Charter Buses			$ -
- Food			$ -
			$ -
			$ -
		Total	$ 4,110.00
CSSA Fee 21051 x 0.6 cents		Total	$ -
Leadership Development Conferences - Panetta Institute Travel		Total	$ 1,000.00

Grand Total **$ 20,130.00**

		Air	
CSSA School Meetings - 6 per year			
- Registration Fee ($100 x 2 people) X 11	$ 2,200.00	$ 200.00	
- Hotel rate ($125 per day x 2 day x 2 people) X 11	$ 5,500.00	$ 500.00	
- Per diem ($50 per day x 2 days x 2 people) X 11	$ 2,200.00	$ 200.00	
- Airfare ($130 X 2 people) X 6	$ 1,560.00	$ 260.00	
		$ 1,160.00	$ 5,800.00

		DRIVE	
CSSA School Meetings - 6 per year			
- Registration Fee ($100 x 2 people) X 11	$ 2,200.00	$ 200.00	
- Hotel rate ($125 per day x 2 day x 2 people) X 11	$ 5,500.00	$ 500.00	
- Mileage $.505	$ 400.00		
- Per diem ($50 per day x 2 days x 2 people) X 11	$ 2,200.00	$ 200.00	
- Rental Car ($80) X 6 X 2 days	$ 960.00	$ 160.00	
		$ 1,060.00	$ 6,360.00
			$ 12,160.00

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Student Government
GRANT-IN-AID

Summer, Fall, Winter, Spring	Current Annual	NEW Annual	GIA Per Period
President	$ 8,905.60	$ 8,905.60	$ 1,113.20
Vice-President for Administration	$ 6,388.80	$ 6,388.80	$ 798.60
Vice-President for Academic Governance	$ 6,388.80	$ 6,388.80	$ 798.60
Vice President for Finance	$ 6,388.80	$ 6,388.80	$ 798.60
Secretary/Treasurer	$ 5,420.80	$ 5,420.80	$ 677.60
Chief Justice	$ 3,484.80	$ 3,484.80	$ 435.60
Representative-At-Large	$ 3,484.80	$ 3,484.80	$ 435.60
Representative-At-Large	$ 3,484.80	$ 3,484.80	$ 435.60
Representative-At-Large	$ 3,484.80	$ 3,484.80	$ 435.60
(2) College of Arts & Letters Rep.	$ 6,969.60	$ 6,969.60	$ 435.00
(2) College of Business & Economics Rep.	$ 6,969.60	$ 6,969.60	$ 435.00
(2) Charter College of Education Rep.	$ 6,969.60	$ 6,969.60	$ 435.00
(2) College of Engineering, Computer Science, & Technology Rep.	$ 6,969.60	$ 6,969.60	$ 435.00
(2) College of Health & Human Services Rep.	$ 6,969.60	$ 6,969.60	$ 435.00
(2) College of Natural & Social Sciences Rep.	$ 6,969.60	$ 6,969.60	$ 435.00
Finance Co-Chair (discontinued - committee member will fill resp. & role)	$ 3,484.80	$ -	
Academic Senator	$ 3,484.80	$ 3,484.80	$ 435.60
Academic Senator	$ 3,484.80	$ 3,484.80	$ 435.60
Academic Senator	$ 3,484.80	$ 3,484.80	$ 435.60
Graduate Academic Senator	$ 3,484.80	$ 3,484.80	$ 435.60
Graduate Academic Senator	$ 3,484.80	$ 3,484.80	$ 435.60
Public Relations/Elections Commissioner	$ 3,484.80	$ 825.00	$ 825.00
Elections/Marketing Team Member	$ -	$ 300.00	$ 300.00
Elections/Marketing Team Member	$ -	$ 300.00	$ 300.00
Elections/Marketing Team Member	$ -	$ 300.00	$ 300.00
Environmental Affairs Commissioner	$ 3,484.80	$ 825.00	$ 825.00
Spirit Commissioner	$ 3,484.80	$ 825.00	$ 825.00
Housing Commissioner	$ 3,484.80	$ 825.00	$ 825.00
Advocacy & Outreach Commissioner	$ 3,484.80	$ -	$ -
Associate Justice	$ 1,548.80	$ 825.00	$ 825.00
Associate Justice	$ 1,548.80	$ 825.00	$ 825.00
Associate Justice	$ 1,548.80	$ 825.00	$ 825.00
	$132,228.80	**$113,348.60**	
Vacancies/GIA Subtractions/Ineligibility	$ (13,222.88)	$ (17,002.29)	
15% reduction for ineligibility & GIA Subtractions	10% reduction for ineligibility & GIA Subtractions	15% reduction for ineligibility & GIA Subtractions	
Grand Total	**$119,005.92**	**$96,346.31**	= **$22,659.61**

Commissioner's & Associate Justices		
$	100.00	Parking
$	175.00	Book Voucher
$	275.00	Total
$	825.00	Three quarters

Marketing Team Member		
$	100.00	Parking
$	-	
$	100.00	Total
$	300.00	Three quarters

GIA Payment Calculator	Total Paid	Budgeted	Remaining
1 summer 2	$ -	$ 12,043.29	$12,043.29
2 fall	$ -	$ 12,043.29	$12,043.29
3 fall	$ -	$ 12,043.29	$12,043.29
4 Winter 1	$ -	$ 12,043.29	$12,043.29
5 Winter 2	$ -	$ 12,043.29	$12,043.29
6 Spring 1	$ -	$ 12,043.29	$12,043.29
7 Spring 2	$ -	$ 12,043.29	$12,043.29
8 Summer 1	$ -	$ 12,043.29	$12,043.29
		$ 96,346.31	$ 96,346.31

Associated Students, Inc.
Student Government

FT Staff Travel

NASPA Conference - Marcus							
- Hotel rate ($100.00 per day X 4 days) x 1						$	400.00
- Airfare & Shuttle ($300 per person) x 1						$	300.00
- Per diem ($50 per day X 4 days) x 1						$	200.00
- Conference Registration x 1						$	550.00
Local Mileage Expense	$	-	x	2		$	-
						$	-
NASPA Conference - TBD							
- Hotel rate ($150.00 per day X 4 days) x 1					$ 600.00	$	-
- Airfare & Shuttle ($350 per person) x 1					$ 350.00	$	-
- Per diem ($50 per day X 4 days) x 1					$ 200.00	$	-
- Conference Registration x 1					$ 500.00	$	-
Grand Total						**$**	**1,775.00**