

1	Office Wiring	\$	7,363.00	x	1	=	\$	7,363.00
2	Computers for Exec Asst	\$	1,174.00	x	1	=	\$	1,174.00
3	Computers for Execs	\$	1,174.00	x	5	=	\$	5,870.00
4	Printers	\$	200.00	x	3	=	\$	600.00
5	Furniture	\$	280.64	x	4	=	\$	1,122.56
6	Monitors	\$	239.00	x	4	=	\$	956.00
								<hr/>
								\$ 17,085.56

Already in Budget from Adm	\$	(1,100.00)
Already in Budget from Student Gov	\$	(1,100.00)
		<hr/>
Additional Budget Needed	\$	14,885.56

- 1 OfficeWiring - See quote
 - 2 Alix Alcazar
 - 3 Execs - VPA, VPAG, VPF, VPEAA, ST (VP's Computers would go to Student Assistants and
 - 4 Printers - VPA, VPAG, VPF
 - 5 Pedestal files - Academic Senators, Commissioners, student Assistant general area
 - 6 Monitors - for ASI member computers
-

d ASI member general area



Associated Students, Inc.
CALIFORNIA STATE UNIVERSITY, LOS ANGELES
2017-2018 Proposed Operating Budget

Associated Students, Inc.
 Student Government

660017	00001	783000
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MARKETING, ADVERTISEMENT, & HOSPITALITY

Student Government Advertisement 10/6/2017
 A.S.I. Marketing colatateral flyers, banners, brochures, postcards
 T-Shirts, Banners/Pens/Etc.
 Signage (Banners, Promotions, Etc)

HOSPITALITY

	<u>Meetings</u>
Board Meetings	10
Finance Committee Meetings	10
Budget Planning Meetings	2
Budget Town Hall Meetings	2
Shared Governance Committee Meetings	8
Legislative Affairs & Lobby Corp	8
Cabinet of College Reps	8
Funding Sub-Committee	8
Cabinet of Commissioners	8

Environmental Policy Committee	8
Bylaws and JRC Committee	8
Personnel and Executive Committee	6
Executive Committee	6
Strategic Planning & Ad Hoc Committee	8

Grand Total

\$ 1,800.00
\$ 1,200.00
\$ 600.00

<u>Amount</u>	
\$ 100.00	\$ 1,000.00
\$ 50.00	\$ 500.00
\$ 50.00	\$ 100.00
\$ 50.00	\$ 100.00
\$ 80.00	\$ 640.00
\$ 50.00	\$ 400.00
\$ 50.00	\$ 400.00
\$ 50.00	\$ 400.00
\$ 50.00	\$ 400.00

\$ 50.00 \$ 400.00

\$ 50.00 \$ 400.00

\$ 50.00 \$ 300.00

\$ 50.00 \$ 300.00

\$ 50.00 \$ 400.00

\$ 9,340.00