1	Office Wiring	\$ 7,363.00	х	1	=	\$ 7,363.00
2	Computers for Exec Asst	\$ 1,174.00	Х	1	=	\$ 1,174.00
3	Computers for Execs	\$ 1,174.00	Х	5	=	\$ 5,870.00
4	Printers	\$ 200.00	Х	3	=	\$ 600.00
5	Furniture	\$ 280.64	Х	4	=	\$ 1,122.56
6	Monitors	\$ 239.00	Х	4	=	\$ 956.00

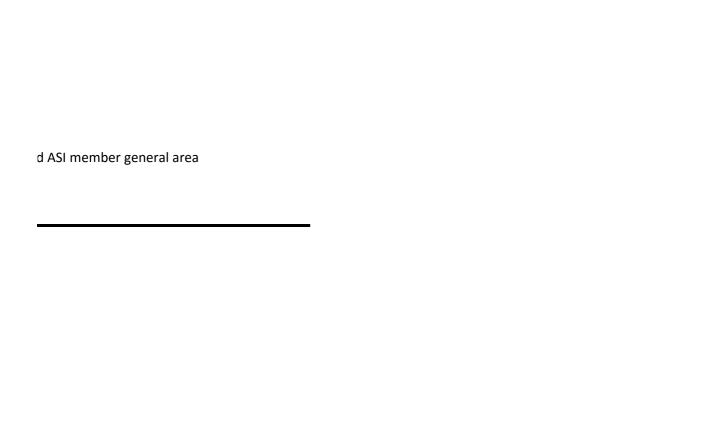
\$ 17,085.56

Already in Budget from Adm \$ (1,100.00)

Already in Budget from Student Gov \$ (1,100.00)

Additional Budget Needed \$ 14,885.56

- 1 OfficeWiring See quote
- 2 Alix Alcazar
- 3 Execs VPA, VPAG, VPF, VPEAA, ST (VP's Computers would go to Student Assistants and
- 4 Printers VPA, VPAG, VPF
- 5 Pedestal files Academic Senators, Commissioners, student Assistant general area
- 6 Monitors for ASI member computers



Associated Students, Inc.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES 2017-2018 Proposed Operating Budget

Associated Students, Inc. Student Government

660017	00001	783000

MARKETING, ADVERTISEMENT, & HOSPITALITY

Student Government Advertisement

10/6/2017

A.S.I. Marketing colatateral flyers, banners, brochures, postcards T-Shirts, Banners/Pens/Etc.

Signage (Banners, Promotions, Etc)

HOSPITALITY

	Meetings
Board Meetings	10
Finance Committee Meetings	10
Budget Planning Meetings	2
Budget Town Hall Meetings	2
Shared Governance Committee Meetings	8
Legislative Affairs & Lobby Corp	8
Cabinet of College Reps	8
Funding Sub-Committee	8
Cabinet of Commissioners	8

Environmental Policy Committee	8
Bylaws and JRC Committee	8
Personnel and Executive Committee	6
Executive Committee	6
Strategic Planning & Ad Hoc Committee	8

Grand Total

Page 2

- 1,800.00 \$ \$ \$
- 1,200.00
- 600.00

А	mount	
\$	100.00	\$ 1,000.00
\$	50.00	\$ 500.00
\$	50.00	\$ 100.00
\$	50.00	\$ 100.00
\$	80.00	\$ 640.00
\$	50.00	\$ 400.00

\$ 50.00	\$ 400.00
\$ 50.00	\$ 400.00
\$ 50.00	\$ 300.00
\$ 50.00	\$ 300.00
\$ 50.00	\$ 400.00

\$ 9,340.00