



# A.S.I. Report

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## I. Budget Priorities Draft

- a. Total number of reconciled fees will be **\$133K**
- b. Emailed the process and an example
- c. Priority deadline October 6<sup>th</sup>
- d. Final day to submit is October 20<sup>th</sup>
- e. Goal: Pass by last BOD of Fall

## II. Alternative Funding and Referendum Ad Hoc Committee

- a. Thank you to everyone who submitted the chart.
- b. Meeting with David and Intef to work on timeline.
- c. Hopeful to have it passed by lasy BOD of Fall

## III. Finance Committee/Funding Committee

- a. Finance Committee set to begin reviewing proposals in October
- b. Looking into a possible change of investment pool
- c. First Funding Committee successful

## IV. Budget Workshop

- a. September 29<sup>th</sup> from 12pm-2pm, U-SU Alhambra Room
- b. Preparing visuals to provide a simpler way to view our revenues and expenditures
- c. I encourage everyone to attend!!!

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