



# ASI Report

Aaron Castaneda, Vice President for Finance

## I. Budget Priorities Draft

- a. Being reviewed at the Finance Committee.
- b. Goal: Pass by last BOD of Fall on November 30<sup>th</sup>

## II. Alternative Funding and Referendum Ad Hoc Committee

- a. Successfully taken a recommended stance on the funding obligation and indexing. Will go to the Finance Committee for a financial analysis review
- b. Next meeting on November 27 will be to craft language.
- c. Goal: Pass a recommended option by the last BOD of Fall on November 30<sup>th</sup>

## III. Finance Committee

- a. Working on the Budget Priorities Draft. It needs to be finished by the next meeting, November 17, to head to the BOD for final approval.
- b. Will be taking action on referendum analysis review from Ad Hoc
- c. November 17 meeting will be extended to include club funding requests because of the lost day of Veterans Day holiday.

## IV. 3&9 Budget Review

- a. Barely received September 2017 financials. It will be made available to BOD at the meeting.
- b. Currently working with Dena on potential recommendations.

## V. 2018-2019 Specific Budgets

- a. Scheduling to meet with committee chairs in creating a specific budget for their respective areas and have it pass with a recommendation from committee to Finance Committee.
- b. Goal: To have each area pass a recommended budget in their respective committees by the 2<sup>nd</sup> meeting of the Spring semester.

Tel: (323) 343-4780

Fax: (323) 343-6420

[www.calstatela.edu/asi](http://www.calstatela.edu/asi)

5154 State University Drive, Room 203  
Los Angeles, California 90032