



Your Student Government...
For the Students, by the Students!

Thursday, November 30, 2017

TO: ASI Board of Directors

FROM: Aaron Castaneda, ASI Vice President for Finance

David Zitser, ASI President

Intef W. Weser, ASI Executive Director

CC: Barbara Hong, ASI Vice Chair for Finance

Dr. Nancy Wada-Mckee, VP for Student Life

Lisa Chavez, VP for Administration and CFO

Dr. Jennifer Miller, Dean of Students

Betty Kennedy, Student Life Fiscal Resource and Operations Manager

John Tchong, Associate Director Budget Office

Mae Santos, Associate Vice President, Administration and Finance/Financial Services

RE: 2017-18 Budget Priorities Memo Request

This year Associated Students, Inc. has access to onetime unrestricted trailer reserve funds to supplement programs, services, and administrative expenses in our effort to serve students at Cal State LA. Per our Financial Statement, we have access to \$133,376 to fund several budget priorities and initiatives listed below. The following outlines budget priorities and initiatives approved by the ASI Finance Committee.

The following was approved:

Advocacy, Programming Initiatives, and Operating Priorities

(Key: **Yes** = approved expenditure, **No** = Not approved.)

Group A

Starting Fund: \$133,376

• Children Center 10% Allocation	\$ 12,521	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
• API Food Service Learning Project External area	\$ 0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
• Alternative Break	\$ 6,500	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
• LeaderShape	\$ 3,900	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
• Speaker Series	\$ 40,000	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
• Gen. Programming Supply	\$ 0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
• #StigmaFree	\$ 700	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
• Marketing Proposal		
○ MAC Pro & Monitor	\$ 8,789	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
○ Business Card Cutter	\$ 1,899	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
○ Binding Machine	\$ 0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
○ 55" Digital Screen Display	\$ 2,711	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
○ Tabloid Floor Stand	\$ 400	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
○ Promotional Items	\$ 12,159	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
▪ Students are overwhelmed	\$ 0	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
▪ <u>Safe Spring Break</u>	\$ 0	Yes <input checked="" type="checkbox"/> No

Group A Sub-Total \$ 89,579

Remaining Funding for Group B \$ 43,797



Associated Students, Inc.

Your Student Government...
For the Students, by the Students!

(Key: **Yes** = approved expenditure,

No = Not approved,)

Group 8

Remaining Funding for Group B:

\$ 43,797

• Office Upgrades		
○ Office Wiring	\$ 7,363	<u>x</u> Yes <u> </u> No
○ Computers for Execs	\$ 0	<u> </u> Yes <u>x</u> No
○ Furniture	\$ 1,123	<u>x</u> Yes <u> </u> No
○ Printers	\$ 200	<u>x</u> Yes <u> </u> No
○ Monitors	\$ 0	<u> </u> Yes <u>x</u> No
▪ Stud Gov Marketing and Hospitality	\$ 3,722	<u>x</u> Yes <u> </u> No
• CPR Training	\$ 4,400	<u>x</u> Yes <u> </u> No
• D-Stress for each College	\$ 4,350	<u>x</u> Yes <u> </u> No
• Latino Thought Makers Speaker	\$ 0	<u> </u> Yes <u>x</u> No
• Civic Learning & Democratic Engage	\$ 3,935	<u>x</u> Yes <u> </u> No
• Grad School Exam Study Materials	\$ 0	<u> </u> Yes <u>x</u> No
• Food Pantry	\$ 7,704	<u>x</u> Yes <u> </u> No
• Golden Eagle Orientation	\$ 0	<u> </u> Yes <u>x</u> No
• Wellness Fair	\$ 0	<u> </u> Yes <u>x</u> No
• EOP	\$ 0	<u> </u> Yes <u>x</u> No
• Veterans Graduation Dinner	\$ 0	<u> </u> Yes <u>x</u> No
• OSD	\$ 6,000	<u>x</u> Yes <u> </u> No
• <u>Student Support</u>	\$ 5,000	<u>x</u> Yes <u> </u> No

Group A Sub-Total \$ 43,797

Remaining Funding Allocation:

\$ 0

Aaron Castaneda

ASI VP for Finance

11/28/17

Date

Intef W. Weser

ASI Executive Director

11/28/17

Date

Tel: (323) 343-4780

Fax: (323) 343-6420

www.calstatela.edu/asi

5154 State University Drive, Room 203
Los Angeles, California 90032