Student Government

Updated:

Wednesday, February 28, 2018

The projections are based on our current Student Body Fee per student of \$26.88 in the fall semester and \$26.87 in the spring semester

Associated Students, Inc. Student Government

Lease Equipment						
607010	00001	783000				

TECHNOLOGY

This line-item address the organizations technology needs via computer purchases, copier and printer rentals.

- HP (Program Coordinator & Director refi	resh in	2016)	\$	1,150.00	Х	0	\$ -
University Chargebacks - Tech Support from Educational Technol \$34.23 per hour x 5 hours per we			ırters				\$ 6,161.40
Student Government refresh scheduled fo - Vice President x 2 computers - Student Government x 1 computer	r 2017	2 0		X X	\$ 1,150.00 \$ 1,150.00		\$ 2,300.00
Additional Funds from 6&6							\$ 3,218.00
Licensing and software assurance charge	es es			25	Х	\$ 18.60	\$ 465.00
Website Redesign							\$ 1,000.00
Amazon Website Hosting \$ 160.00		X		12		\$ 1,920.00	\$ 1,920.00
Website Hosting Annual Renewal	\$	400.00				\$ 400.00	\$ 400.00
BlueHost Test Server							\$ 600.00
Website Domaine Renewal	\$	100.00				\$ 100.00	\$ 100.00
Campus Orb - A.S.I. iPhone Application	\$	100.00		Х	12	\$ 1,200.00	\$ 1,200.00
A.S.I. App iOS Developer Membership					month	\$ 110.00	\$ 110.00
A.S.I. app Google Play Annual Fee						\$ 25.00	\$ 25.00
MAC Pro & Monitor							\$ 8,789.00
55" Digital Screen Display							\$ 2,710.00
Printers	\$	200.00		Х	1		\$ 200.00
nd Total							\$ 29,198.40

Associated Students, Inc.

CALIFORNIA STATE UNIVERSITY, LOS ANGELES 2017-18 6&6 Operating Budget Review Draft

Associated Students, Inc. Student Government

660017	00001	783000
000017	00001	70000

MARKETING, ADVERTISEMENT, & HOSPITALITY

Student Government Advertisement A.S.I. Marketing colatateral flyers, banners, brochures, post T-Shirts, Banners/Pens/Etc. Signage (Banners, Promotions, Etc) Business Card Cutter Tabloid Floor Stand Promotional Items Binding Machine	cards		\$ \$ \$ \$ \$	1,800.00 1,200.00 600.00 1,899.00 400.00 6,160.00 1,800.00
<u>HOSPITALITY</u>	Meetings	s Amount		
Board Meetings (17 Meetings)	10	\$ 50.00	\$	500.00
Finance Committee Meetings (16 Meetings)	10	\$ 35.00	\$	350.00
Budget Planning Meetings (\$30 each meeting)	2	\$ 30.00	\$	60.00
Budget Town Hall Meetings (\$50 each Town Hall)	2	\$ 50.00	\$	100.00
Shared Governance Committee Meetings (8 Meetings)	8	\$ 75.00	\$	600.00
Legislative Affairs & Lobby Corp	2	\$ 30.00	\$	60.00
Cabinet of Commissioners	2	\$ 29.00	\$	58.00
Environmental Policy Committee	2	\$ 29.00	\$	58.00
Bylaws and JRC Committee	2	\$ 29.00	\$	58.00
Personnel and Executive Committee	2	\$ 29.00	\$	58.00
Shared Governance Committee	2	\$ 29.00	\$	58.00
Strategic Planning & Ad Hoc Committee	2	\$ 29.00	\$	58.00
Additonal funds allocated to Hospitality			\$	3,722.00

Grand Total	\$ 19	9,599.00

Associated Students, Inc. Student Government

Total Cost

udent Government								
	660830	(00001	783000				
Office Sup cartridges	NSES (SUPPLIES & S plies including pens, ribbons, diskettes , c tape, stationery, etc.	penc compu	ils, papeı	•	•	•	•	-
Office supplies - pens, new office s	-			Summer Fall Spring	\$ \$ \$	500.00 300.00 250.00	\$	1,050.00
ASI Preside	arges and credits	\$^	165.00	Х		12	\$	1,980.00
VEBA Trust Annual A	Administrative Fee	\$	500.00	1		2	\$	250.00
Strategic Planning Co	ommittee						\$	5,500.00
Furniture							\$	1,123.00

\$ 9,903.00

Associated Students, Inc. CALIFORNIA STATE UNIVERSITY, LOS ANGELES 2017-2018 Proposed Operating Budget - DRAFT

Associated Students, Inc. Student Government

	660950	00001	783000
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New DUES / SUBS / PUBLICATIONS

Professional organizational dues; membership dues; subscriptions to newspapers, publications, magazines, periodicals, newsletters, resource materials, etc.

Spotify	9.99	Х	9%	Х	12	\$ 130.67
HootsSuite						\$ 119.88
NASPA Renewal Dues						\$ 250.00
123Rf						\$ 1,299.00
Tuts Plus						\$ 99.00
Evato (Graphics)						\$ 1,250.00
Drop Box (Graphics)						\$ 840.00
Suitcase TeamSync Pri	cing					\$ 288.00
AIGA Subscription						\$ 250.00
Amazon Prime Member	ship Fee					\$ 53.41
Grand Total						\$ 4,579.96

Associated Students, Inc 606800 00001 783000 2071 Student Government <u>CSSA</u>

Actuals as of December 2017 \$ 5,687			Marit	
A C.L. Dravidsky to A VDE A A	4 Travelers	_	San F	
A.S.I. President & VPEAA	AIR			erey Bay
<u>CSSA School Meetings - 6 per year</u> - Registration Fee (\$100 x 3 people) X 3 trips	\$ 900		Per Tr \$	150
- Hotel rate (\$275 per day x 2 day x 2 rooms) X 3 trips	\$ 3,300		\$	550
- Per diem (\$55 per day x 2 days x 3 people) X 3 trips	\$ 990		\$	165
- Airfare & Car Rental (\$250 X 3 people) X 3 + \$150 x 3 trips			\$	450
	\$ 7,890		\$	1,315
		_		nguez Hills
ASI President & VPEAA	DRIVE		_	Beach
CSSA School Meetings - 5 per year	Φ 000		Per tr	-
- Registration Fee (\$100 x 4 people) X 2 trips	\$ 800		\$	160
 Hotel rate (\$275 per day x 2 day x 3 rooms) X 2 trips Mileage \$.54 	\$ 3,300 \$ 400		\$ \$	660 80
- Per diem (\$55 per day x 2 days x 4 people) X 2 trips	\$ 880		\$	176
- Rental Car (\$80) X 2 trips X 3 days	\$ 480		\$	96
	\$ 5,860	_	\$	1,172
Lobby Visits VPEAA & Approved Lobby Corp Member				
Local Visits	\$ 200]		
- Mileage \$.54 Fall \$ 100.00				
Spring \$ 100.00				
Sacramento, CA - Fall & Spring				
VPEAA & Approved Lobby Corp Member(s)				
- Per diem (\$50 per day x 2 days x 2 people) X 1	\$ 200			
- Airfare (\$250 X 2 people) X 1	\$ 500 \$ 700			
CHESS XVI, Sacramento, CA - Dates TBD - VPEAA & Appro	yod Lobby Corp Mo	mbor(s)		
CHESS Conference - Sacramento, CA (10 stud		111061(3)		
- Registration (\$150 X 12 students)	CH(3)		\$	1,800
- Airfare (\$150 X 12 students)			\$	1,800
- Per diem (Lunch /Dinner \$134 X 12 students)			\$	1,608
- Hotel (\$275 per night X 3 nights) X 5 rooms)			\$	4,125
- Rental Car (\$300 x 1)		<u></u>	\$	300
		Total	\$	9,633
SDSU Summit (1 student)		Total	\$	500
March for Education in Sacramento, CA				
- Charter Buses			\$	-
- Food		Tatal	\$	-
		Total	\$	-
<u>Leadership Development Conferences - Pane</u>	etta Institute Travel	Total	\$	1,500
Grand Total Page 4		Total	\$	31,970

Associated Students, 606800 00001 783000 Student Government

FT Staff Travel

NASPA Regional Conference Marcus	Pending 38	&9 Budget	Adj	ustments
- Hotel rate (\$195.00 per day X 3 days)	\$	-		
- Car Rental 4/21/2017	\$	-		
- Per diem (\$55 per day X 3 days)	\$	-		
- Conference Registration	\$	-		
				-
NASPA National or Regional Conference 2018 - Marcus				
- Hotel rate (\$275.00 per day X 5 days) x 1	\$	275.00	\$	1,375.00
- Airfare & Shuttle (\$600 per person) x 1	\$	600.00	\$	600.00
- Car Rental (5 days x \$35.00) & \$80 gas	\$	255.00	\$	255.00
- Per diem (\$55 per day X 5 days) x 1	\$	275.00	\$	275.00
- Conference Registration & membership x 1	\$	580.00	\$	580.00
NASPA National or Regional Conference 2018 - Ashley				
- Hotel rate (\$275.00 per day X 5 days) x 1	\$	275.00	\$	1,375.00
- Airfare & Shuttle (\$600 per person) x 1	\$	600.00	\$	600.00
- Car Rental (5 days x \$35.00) & \$80 gas	\$	255.00	\$	255.00
- Per diem (\$55 per day X 5 days) x 1	\$	275.00	\$	275.00
- Conference Registration & membership x 1	\$	580.00	\$	580.00

AS Advisor Summit/CHESS	Pending 3&9 Budget Adjustments
- Hotel rate 1	\$ -
- Airfare & Shuttle	\$ -
- Per diem (\$55 per day X 3 days) x 1	\$ -
- Conference Registration x 1	\$ -

				\$	-	
Graphic Designer & Market - Hotel rate (\$275.00 per day Airfare & Shuttle - Per diem (\$55 per day X and a Conference Registration)	ay X 5 days) x 1 5 days) x 1			\$ \$ \$	1,375.00 400.00 275.00 1,695.00	\$ 3,745.00
Local Mileage Expense	\$ 150.00	Х	3			\$ 450.00
Grand Total						\$ 10,365.00

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Associated Students, Inc. ASI President's Budget

ASI President's Budget

Hospitality
Leadership Development
Supplies
Programming

660017	00001	785000
	00001	785000
	00001	785000
660965	00001	785000

Grand Total \$850.00

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\$ 100.00

\$ 750.00

Associated Students, Inc.

Student Government	660009	00001	783000	

Specialized Training LEADERSHIP DEVELOP!	MENT & RECOG	<u>NITION</u>		<u>Bud</u>	get Adjustments:			
Board of Director Transition	n Training (Anril	1		<u> </u> 		\$ 950.00	1	
660009	00001	783000	2040			φ 730.00	J	
- Supplies	00001	703000	4/21/2017	1			¢	390.00
- Hospitality (Lunch) for 2	E ctudonte		4/21/2017	Ī			\$ \$	560.00
- Hospitality (Lunch) for 2	o students		! !	! !	i		Ф	300.00
Executive Officer Training	(June -July 2017	7)		\$	2,710.00	\$ 4,300.00	1	
660009	00001	783000	2040		·		1	
- Supplies	00001	70000	2010	<u>.</u>			\$	150.00
- Hospitality (Lunch) for 2	5 students			! 			\$	150.00
- Accountant Training	o stadonto			\$	_		\$	500.00
- HR Training				Ĭ	-		\$	500.00
- Legal Training				\$	1,910.00		\$	3,000.00
Logar Training				ľ	1,710.00		Ψ	0,000.00
Board of Director Retreat	& Training (Dates	s August 11-13. 2	.017 - 3 Days)	\$	11,000.00	\$ 14,046.01	1	
660009	00001	783000	2040	7	,	,		
- Transportation				 			\$	2,354.01
- Supplies				 			\$	500.00
- Location (Room & Board	1/		i	! 			\$	8,000.00
•	1)			 				
- Retreat Insurance				! 			\$	700.00
- Food				! ! -			\$	1,100.00
- Speakers or Training (i.e	e. rope course)						\$	1,392.00
AND THE CAPITAL	2 1)			I 	0.000	, 47F 00	1	
Midyear Training (Winter (·	= 02000		\$	3,000	\$ 6,475.00	J	
660009	00001	783000	2041	L				
- Hospitality (Breakfast/Lu	inch/Dinner) for 4	45 students		\$	1,200.00		\$	2,475.00
- Transportation							\$	
- Food					000.00		\$	
- Room rental cost				\$	900.00		\$	500.00
- Supplies				\$	600.00		\$	1,500.00
- Speaker			ı	\$	300.00		\$	2,000.00
Londorokia Daka a Cala I	archine (A			!			φ.	
Leadership Retreat Schola		= 02000					\$	-
660009	00001	783000	_	!				
- Registration for 10 Cal S	State L.A. student	ts at \$15 per pers	son	 				
D 1 1)4/ 1 1 //4 1)				! 		4 450.00	1	
Budget Workshop (March)		= 02000		! !		\$ 150.00	J	
660009	00001	783000	<u>]</u>	İ				
- Lunch				! !			\$	150.00
		D 2	! !	!				
		Page 8		ļ	<u> </u>			
Pudget Presentations				<u>. </u>		¢	1	
Budget Presentations						\$ -	l	

	660009	00001	783000		ļ	ļ			
- Lunch (15 stud	dents @ \$15.	00 per person)	•	! !	! !		\$	-
0011-406-									
CSUnity Confe	ence 660009	00001	783000	2043	7				
Fresno, CA (8 st			703000	2043					
- Registration (\$			nber x \$149)			\$	949.00		
- CSSA (9* \$49						\$	441.00		
- Van Rental (va						\$	789.00		
- Per diem (\$20						\$	1,872.00		
- Hotel (\$150 X	9 x 4 nights)					\$	5,400.00		
- Airfare (13 X \$			24)			\$	-		
- Conference Si	upplies (T-shi	rts)				\$	300.00		
							Total	\$	9,751
								\$	7,000
			ders together to r						
			applicable to stud	dent leaders	participating ir	n Associated Si	tudents		
Government and	d Student Uni	ons.			Г	г]	
End of the Year	Δwards (May	<i>'</i>)			1			\$	1,800
Life of the real	660009	00001	783000					Ψ	1,000
Dinner (50 pe		00001	705000	J		\$	1,200.00		
Invitations	130113 λ ψ2 1)					\$	-		
Awards/Plaqu	es (50 award	s @ \$10 per a	award)			\$	500.00		
Decorations	(** (***	,	,			\$	100.00		
General Scholar			T 02000					\$	1,783
<u> </u>	660009	00001	783000	2042		1			
- Appetizers/bre	eak package		(40 persons x \$1	b)		\$	-		
- Invitations	00 (10 award	o @ \$10 nor o	word)			\$	-		
Awards/Plaqu	es (40 award	s @ \$10 per a	iwaru)			\$	-		
Inauguration (Ju	ne or July)							\$	3,000
Ì	660009	00001	783000	2044					
- Appetizers/bre	ak package					\$	1,250.00		
- Invitations	. 3					\$	500.00		
Volunteer Initiati		ition						\$	400
	for Awards							\$	1,500
Additional Funds	o iui Awaius								
Additional Funds	o ioi Awaius							•	33,293

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Associated Students, Inc. 609951	00001	783000		
Student Government There are eight GIA paym	ents per year on the 5th,		f each semester.	
<u>GRANT-IN-AID</u>		Payment		
		for Each		
Summer, Fall, Winter, Spring	NEW Annual	GIA Per 7 Periods	•	
President	\$ 8,905.60	\$ 1,113.20		
Vice-President for Administration	\$ 6,388.80	\$ 798.60		
Vice-President for Academic Governance	\$ 6,388.80	\$ 798.60		
Vice President for Finance ##	\$ 6,388.80	\$ 798.60		
Vice President for External Affairs and Advancement	\$ 6,388.80	\$ 798.60		
Secretary/Treasurer	\$ 6,388.80	\$ 798.60		
Chief Justice	\$ 3,484.80	\$ 435.60		
Representative-At-Large Community Affairs	\$ 3,484.80	\$ 435.60		
Representative-At-Large Campus Affairs	\$ 3,484.80	\$ 435.60		
(1) College of Arts & Letters Rep.	\$ 3,484.80	\$ 435.60		
(2) College of Arts & Letters Rep.	\$ 3,484.80	\$ 435.60		
(1) College of Business & Economics Rep.	\$ 3,484.80	\$ 435.60		
(2) College of Business & Economics Rep.	\$ 3,484.80	\$ 435.60		
(1) Charter College of Education Rep.	\$ 3,484.80	\$ 435.60		
(2) Charter College of Education Rep.	\$ 3,484.80	\$ 435.60		
(1) College of Engineering, Computer Science, & Technology		,		
Rep.	\$ 3,484.80	\$ 435.60		
(2) College of Engineering, Computer Science, & Technology	Ψ 3,101.00	Ψ 433.00		
Rep.	\$ 3,484.80	\$ 435.60		
(1) College of Health & Human Services Rep.	\$ 3,484.80	\$ 435.60		
(2) College of Health & Human Services Rep.	\$ 3,484.80	\$ 435.60		
(1) College of Natural & Social Sciences Rep.	\$ 3,484.80	\$ 435.60		
(2) College of Natural & Social Sciences Rep.		\$ 435.60		
()				
Academic Senator	\$ 3,484.80	\$ 435.60		
Academic Senator	\$ 3,484.80	\$ 435.60		
Academic Senator	\$ 3,484.80	\$ 435.60		
Graduate Academic Senator	\$ 3,484.80	\$ 435.60		
Graduate Academic Senator	\$ 3,484.80	\$ 435.60		
Vice Chair for Finance	\$ 3,484.80	\$ 435.60		
Public Relations & Marketing Commissioner	\$ 2,230.24	\$ 278.78		
Elections/Marketing Team Member	\$ 600.00	\$ 75.00		
Elections/Marketing Team Member	\$ 600.00	\$ 75.00		
Elections/Marketing Team Member	\$ 600.00	\$ 75.00		
Environmental Affairs Commissioner	\$ 2,230.24	\$ 278.78		
Spirit Commissioner	\$ 2,230.24	\$ 278.78		
Housing Commissioner	\$ 2,230.24	\$ 278.78		
Elections & Orientation Commissioner	\$ 2,230.24	\$ 278.78		
Veteran Affairs Commissioner	\$ 2,230.24	\$ 278.78		
Associate Justice	\$ 1,548.80	\$ 193.60		
Associate Justice	\$ 1,548.80	\$ 193.60		
Associate Justice	\$ 1,548.80	\$ 193.60		
	 ! :		-	
	\$133,858.24	\$16,732.28		
Vacancies/GIA Subtractions/Ineligibility	į į	\$ (2,007.87)	12%	
13% reduction for ineligibility & GIA Subtractions	12% reduction for	\$14,724.41	Total less 12%	
2 2	ineligibility & GIA	Projected New		
	Subtractions	GIA Grand Total	Projected New GIA Grand Total	\$118,983.27
Dune of Todal	2 2.2.7 4040110		*	
Grand Total		\$118,983.27	Actual GIA Grand Total \$	118,983.27

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\$16,732.28	
\$ (2,007.87)	12%
 \$14,724.41	Total less 12%

GIA Payment Calculator	Total	Paid		Bud	geted	Remair	ing
1 summer 1	\$	16,997.61	\$ 16,997.61	\$	16,997.61	\$	-
2 fall	\$	16,997.61	\$ 16,997.61	\$	16,997.61	\$	-
3 fall	\$	16,997.61	\$ 16,997.61	\$	16,997.61	\$	-
4 fall	\$	16,997.61	\$ 16,997.61	\$	16,997.61	\$	-
5 Spring 5	\$	16,997.61	\$ 16,997.61	\$	16,997.61	\$	-
6 Spring 6	\$	16,997.61	\$ 16,997.61	\$	16,997.61	\$	-
7 Spring 7	\$	16,997.61	\$ 16,997.61	\$	16,997.61	\$	-
			4/21/2017		\$118,983.27		\$0.00

\$ 118,983.27	Paid
\$0.00	Projected
\$0.00	Elections
\$ 118,983.27	

Associated Students, Inc. CALIFORNIA STATE UNIVERSITY, LOS ANGELES Grant-in-Aid Calculator

2017-18 6&6 Operating Budget Review Draft

NOTE: The value of a Bi-weekly Report and State of Affairs Report is the same.

			Report # Per		Reports		Meetings	Spe	ecific Duties		Service	Ì	
		Amount	Distribution		30%		20%		30%		20%		TOTAL
	\$	1,113.20	1	\$	333.96	\$	222.64	\$	333.96	\$	222.64	\$	1,113.20
	\$	556.60	2	\$	166.98	\$	111.32	\$	166.98	\$	111.32	\$	556.60
President	\$	371.07	3	\$	111.32	\$	74.21	\$	111.32	\$	74.21	\$	371.07
	\$	278.30	4	\$	83.49	\$	55.66	\$	83.49	\$	55.66	\$	278.30
	Ψ	270.00		Ψ	00.17	Ψ	00.00	Ψ	00.17	Ψ	00.00	Ψ	270.00
			Report # Per		Reports		Meetings	Sne	ecific Duties		Service	l	
		Amount	Distribution		30%		20%] Opc	30%		20%		TOTAL
	\$	798.60	1	\$	239.58	\$	159.72	\$	239.58	\$	159.72	\$	798.60
Vice-Presidents &	\$	399.30	2	\$	119.79	\$	79.86	\$	119.79	\$	79.86	\$	399.30
Secretary/Treasurer	\$	266.20	3	\$	79.86	\$	53.24	\$	79.86	\$	53.24	\$	266.20
Secretary/ freasurer	\$	199.65	4	\$	59.90	\$	39.93	\$	59.90	\$	39.93	\$	199.65
	Ψ	177.03	4	Ψ	37.70	Ψ	37.73	Ψ	37.70	Ψ	37.73	Ψ	177.03
			Report # Per		Reports		Meetings	Sno	ecific Duties		Service	ì	
		Amount	Distribution		30%	'	20%	Spe	30%		20%		TOTAL
	¢	435.60	1	\$	130.68	\$	87.12	\$	130.68	\$	87.12	\$	435.60
Chief Justice, College	\$	217.80	2	\$	65.34		43.56	\$	65.34		43.56	_	217.80
Reps, Reps-at-Large,	\$		3		43.56	\$	29.04		43.56	\$	29.04	\$	
Acad Senators, & Vice		145.20	3	\$		\$		\$		\$		\$	145.20
Chair for Finance	\$	108.90	4	\$	22 47	Φ		\$	22/7	\$	21.78	\$	108.90
Oriali for i inarico	Ψ	100.70	Т	9	32.67	\$	21.78	Ф	32.67	9	21.70	φ	100.70
Official for Finance	Ψ	100.70	7	Ψ	32.07	Þ	21.78	φ	32.07	Φ		Ψ	100.70
Chair for Findrice	Ψ	100.70	Report # Per	Ψ	Reports		Z1.78 Meetings		ecific Duties	Þ	Service	φ	100.70
Grain for Finance	Ψ	Amount	·	Ψ						Ф		Φ	TOTAL
Grain for Finance	\$		Report # Per	\$	Reports		Meetings		ecific Duties	\$	Service	\$	
		Amount	Report # Per		Reports 30%	ı	Meetings 20%	Spe	ecific Duties 30%		Service 20%		TOTAL
Commissioners	\$	Amount 278.78	Report # Per Distribution	\$	Reports 30% 83.63	\$	Meetings 20% 55.76	Spe \$	ecific Duties 30% 83.63	\$	Service 20% 55.76	\$	TOTAL 278.78
	\$	Amount 278.78 139.39	Report # Per Distribution 1 2	\$	Reports 30% 83.63 41.82	\$	Meetings 20% 55.76 27.88	\$ \$	ecific Duties 30% 83.63 41.82	\$	Service 20% 55.76 27.88	\$	TOTAL 278.78 139.39
	\$ \$	Amount 278.78 139.39 92.93	Report # Per Distribution 1 2 3	\$ \$	Reports 30% 83.63 41.82 27.88	\$	Meetings 20% 55.76 27.88 18.59	\$ \$ \$	ecific Duties 30% 83.63 41.82 27.88	\$	Service 20% 55.76 27.88 18.59	\$	TOTAL 278.78 139.39 92.93
	\$ \$	Amount 278.78 139.39 92.93	Report # Per Distribution 1 2 3	\$ \$	Reports 30% 83.63 41.82 27.88	\$ \$ \$	Meetings 20% 55.76 27.88 18.59	\$ \$ \$ \$	ecific Duties 30% 83.63 41.82 27.88	\$	Service 20% 55.76 27.88 18.59	\$	TOTAL 278.78 139.39 92.93
	\$ \$	Amount 278.78 139.39 92.93	Report # Per Distribution 1 2 3 4	\$ \$	Reports 30% 83.63 41.82 27.88 20.91	\$ \$ \$	Meetings 20% 55.76 27.88 18.59 13.94	\$ \$ \$ \$	83.63 41.82 27.88 20.91	\$	Service 20% 55.76 27.88 18.59 13.94	\$	TOTAL 278.78 139.39 92.93
	\$ \$	Amount 278.78 139.39 92.93 69.70 Amount	Report # Per Distribution 1 2 3 4 Report # Per	\$ \$	Reports 30% 83.63 41.82 27.88 20.91 Reports 30%	\$ \$ \$	Meetings 20% 55.76 27.88 18.59 13.94 Meetings 20%	\$ \$ \$ \$	83.63 41.82 27.88 20.91 ecific Duties 30%	\$ \$ \$	Service 20% 55.76 27.88 18.59 13.94 Service 20%	\$	TOTAL 278.78 139.39 92.93 69.70
Commissioners	\$ \$ \$	Amount 278.78 139.39 92.93 69.70 Amount 193.60	Report # Per Distribution 1 2 3 4 Report # Per Distribution 1	\$ \$ \$	Reports 30% 83.63 41.82 27.88 20.91 Reports 30% 58.08	\$ \$ \$ \$	Meetings 20% 55.76 27.88 18.59 13.94 Meetings 20% 38.72	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ecific Duties 30% 83.63 41.82 27.88 20.91 ecific Duties 30% 58.08	\$ \$ \$	Service 20% 55.76 27.88 18.59 13.94 Service 20% 38.72	\$ \$ \$	TOTAL 278.78 139.39 92.93 69.70 TOTAL 193.60
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Commissioners	\$ \$ \$	Amount 278.78 139.39 92.93 69.70 Amount 193.60	Report # Per Distribution 1 2 3 4 Report # Per Distribution 1	\$ \$ \$	Reports 30% 83.63 41.82 27.88 20.91 Reports 30% 58.08	\$ \$ \$ \$	Meetings 20% 55.76 27.88 18.59 13.94 Meetings 20% 38.72	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ecific Duties 30% 83.63 41.82 27.88 20.91 ecific Duties 30% 58.08	\$ \$ \$	Service 20% 55.76 27.88 18.59 13.94 Service 20% 38.72	\$ \$ \$	TOTAL 278.78 139.39 92.93 69.70 TOTAL 193.60
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Commissioners	\$ \$ \$ \$ \$	Amount 278.78 139.39 92.93 69.70 Amount 193.60 96.80 64.53	Report # Per Distribution 1 2 3 4 Report # Per Distribution 1 2 3 4	\$ \$ \$ \$	Reports 30% 83.63 41.82 27.88 20.91 Reports 30% 58.08 29.04 19.36 14.52	\$ \$ \$ \$ \$ \$ \$ \$	Meetings 20% 55.76 27.88 18.59 13.94 Meetings 20% 38.72 19.36 12.91 9.68	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ecific Duties 30% 83.63 41.82 27.88 20.91 ecific Duties 30% 58.08 29.04 19.36 14.52	\$ \$ \$ \$ \$	Service 20% 55.76 27.88 18.59 13.94 Service 20% 38.72 19.36 12.91 9.68	\$ \$ \$ \$ \$	TOTAL 278.78 139.39 92.93 69.70 TOTAL 193.60 96.80 64.53
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Commissioners	\$ \$ \$ \$ \$	Amount 278.78 139.39 92.93 69.70 Amount 193.60 96.80 64.53 48.40 Amount	Report # Per Distribution 1 2 3 4 Report # Per Distribution 1 2 3 4 Report # Per Distribution	\$ \$ \$	Reports 30% 83.63 41.82 27.88 20.91 Reports 30% 58.08 29.04 19.36 14.52	\$ \$ \$ \$ \$	Meetings 20% 55.76 27.88 18.59 13.94 Meetings 20% 38.72 19.36 12.91 9.68	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ecific Duties 30% 83.63 41.82 27.88 20.91 ecific Duties 30% 58.08 29.04 19.36 14.52 ecific Duties 30%	\$ \$ \$ \$ \$ \$ \$	Service 20% 55.76 27.88 18.59 13.94 Service 20% 38.72 19.36 12.91 9.68	\$ \$ \$ \$ \$	TOTAL 278.78 139.39 92.93 69.70 TOTAL 193.60 96.80 64.53 48.40
Commissioners Associate Justice	\$ \$ \$ \$ \$	Amount 278.78 139.39 92.93 69.70 Amount 193.60 96.80 64.53 48.40 Amount 600.00	Report # Per Distribution 1 2 3 4 Report # Per Distribution 1 2 3 4 Report # Per Distribution 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Reports 30% 83.63 41.82 27.88 20.91 Reports 30% 58.08 29.04 19.36 14.52 Reports 30%	\$ \$ \$ \$ \$ \$	Meetings 20% 55.76 27.88 18.59 13.94 Meetings 20% 38.72 19.36 12.91 9.68 Meetings 20%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ecific Duties 30% 83.63 41.82 27.88 20.91 ecific Duties 30% 58.08 29.04 19.36 14.52 ecific Duties 30%	\$ \$ \$ \$ \$	Service 20% 55.76 27.88 18.59 13.94 Service 20% 38.72 19.36 12.91 9.68 Service 20%	\$ \$ \$ \$ \$	TOTAL 278.78 139.39 92.93 69.70 TOTAL 193.60 96.80 64.53 48.40 TOTAL 600.00
Commissioners Associate Justice Elections/Marketing	\$ \$ \$ \$ \$ \$	Amount 278.78 139.39 92.93 69.70 Amount 193.60 96.80 64.53 48.40 Amount 600.00 300.00	Report # Per Distribution 1 2 3 4 Report # Per Distribution 1 2 3 4 Report # Per Distribution 1 2 3 4	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Reports 30% 83.63 41.82 27.88 20.91 Reports 30% 58.08 29.04 19.36 14.52 Reports 30%	\$ \$ \$ \$ \$ \$	Meetings 20% 55.76 27.88 18.59 13.94 Meetings 20% 38.72 19.36 12.91 9.68 Meetings 20% 120.00 60.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ecific Duties 30% 83.63 41.82 27.88 20.91 ecific Duties 30% 58.08 29.04 19.36 14.52 ecific Duties 30%	\$ \$ \$ \$ \$ \$	Service 20% 55.76 27.88 18.59 13.94 Service 20% 38.72 19.36 12.91 9.68 Service 20% 120.00 60.00	\$ \$ \$ \$ \$ \$	TOTAL 278.78 139.39 92.93 69.70 TOTAL 193.60 96.80 64.53 48.40 TOTAL 600.00 300.00
Commissioners Associate Justice	\$ \$ \$ \$ \$	Amount 278.78 139.39 92.93 69.70 Amount 193.60 96.80 64.53 48.40 Amount 600.00	Report # Per Distribution 1 2 3 4 Report # Per Distribution 1 2 3 4 Report # Per Distribution 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Reports 30% 83.63 41.82 27.88 20.91 Reports 30% 58.08 29.04 19.36 14.52 Reports 30%	\$ \$ \$ \$ \$ \$	Meetings 20% 55.76 27.88 18.59 13.94 Meetings 20% 38.72 19.36 12.91 9.68 Meetings 20%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ecific Duties 30% 83.63 41.82 27.88 20.91 ecific Duties 30% 58.08 29.04 19.36 14.52 ecific Duties 30%	\$ \$ \$ \$ \$	Service 20% 55.76 27.88 18.59 13.94 Service 20% 38.72 19.36 12.91 9.68 Service 20%	\$ \$ \$ \$ \$	TOTAL 278.78 139.39 92.93 69.70 TOTAL 193.60 96.80 64.53 48.40 TOTAL 600.00