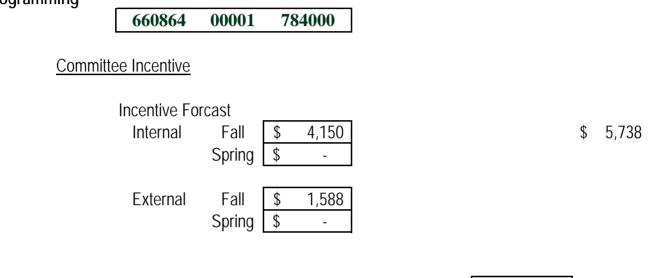
Associated Students, Inc. CALIFORNIA STATE UNIVERSITY, LOS ANGELES 2018-19 Proposed Operating Budget Review - Draft 1

Associated Students, Inc.

Programming



Shared Governance Recruitment Ad Hoc Committee Funding Shared Governance Appreciation Event 2,000 \$ 3,000 1,000

\$

\$

Grand Total

\$ 8,738

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ASI INCENTIVE FOREC			Annual Forecast Funds Per
Committee	Student Positions	Annual Meetings	Committee
Academic Senate Executive Committee	1	14	35
Educational Policy Committee*	2	30	1,50
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Academic Advisement Subcommittee*	2	16	80
Academic Information Resources Subcommittee	2	16	80
Curriculum Subcommittee*	2	16	80
General Education Subcommittee*	1	16	40
Library Subcommittee	1	16	40
Program Review Subcommittee	1	30	75
Graduate Studies Subcommittee	2	16	80
Faculty Policy Committee*	2	30	1,50
Awards And Leaves Subcommittee	1	2	5
Fiscal Policy Committee*	2	16	80
Student Policy Committee*	2	16	80
Institutional Animal Care And Use Committee	1	16	40
Institutional Review BoardHuman Subjects	1	16	40
President's Ad Hoc Advisory Committee On Honor		2	5
External Awards Nominating Committee	1	2	5
Outstanding Professor Awards Selection Committee		2	5
Strategic Planning Coordination Committee	1	8	20
Accessible Technology Initiative Steering Committee		8	60
Accessible Technology Initiative Procurement Wol		16 2	80
Accessible Technology Initiative Web Accessability		2	10
Accessible Technology Instructional Materials Wor Cal State La Alumni Association	1	2 8	10
Alcohol And Drug Awareness Committee	2	2	20
Campus Physical Planning Committee	1	2 8	10 20
Cal State La Council On International Programs	2	1	20
Cal State La Foundation Board Of Trustees	1	6	15
Honors Convocation And Commencement Commit		8	60
Intercollegiate Athletics Board	4	2	20
Instructionally Related Activities Advisory Commit		2	10
Osd Presidential Advisory Committee	5	8	1,00
Risk Manangement And Safety Committee	1	8	20
Resource Allocation Advisory Committee	1	2	5
Student Educational Equity Advisory Committee	2	16	80
Student Grievance Committee*	3	2	15
Student Health Advisory Committee*	7	8	1,40
University Academic Appeals Board	4	8	80
Student Fee Policy Committee*	3	2	15
University Auxiliary Services, Inc. Board Of Directo	r 3	8	60
A&L Resource Allocation Advisory Committee	2	2	10
B&E Student Affairs	0	8	-
Hhs Undergraduate	1	8	20
Hhs Graduate & Credential	1	8	20
Hhs Resource Allocation	1	2	5
Nss Steering Committee	1	1	2
Nss Student Affairs	2	8	40
Nss Resource Allocation	2	1	5
ASI Bylaws And Codes Of Procedures	1	14	35
ASI Funding Sub-Committee	3	15	1,12
ASI Strategic Planning Committee	1	13	32
Environmental Policy Committee	8	12	2,40
Finance Committee	4	13	1,30
Legislative Affairs & Advocacy Committee	5	15	1,87
ASI Alternative Funding & Referendum Ad Hoc Con		11	1,10
TOTAL	117	538	\$ 28,750.0
12 College Reps (Required 1 External Committee)		s 2	,400
Rep-at-Large (Required 1 External Committee)	0		800
ademic Senators (Required 3 External Committees)			,000
President	36 Meeting		<u>900</u> 7,100
		÷ 1/	,
	ASI Internal Committees		,475
	External Committees		,275
	Taken by ASI Members		7,100)
		\$ 11,6	

Incentive	
\$ 25.00	
	ASI Internal
	Committees
	External Committees