

Associated Students, Inc.
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES
 2018-19 Proposed Operating Budget Review - Draft 1

Associated Students, Inc.
 Programming

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Committee Incentive

Incentive Forecast

Internal	Fall	\$ 4,150	\$ 5,738
	Spring	\$ -	

External	Fall	\$ 1,588
	Spring	\$ -

Shared Governance Recruitment Ad Hoc Committee Funding	\$ 2,000	\$ 3,000
Shared Governance Appreciation Event	\$ 1,000	

Grand Total	\$ 8,738
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ASI INCENTIVE FORECAST			
Committee	Student Positions	Annual Meetings	Annual Forecast Funds Per Committee
Academic Senate Executive Committee	1	14	350
Educational Policy Committee*	2	30	1,500
Academic Advisement Subcommittee*	2	16	800
Academic Information Resources Subcommittee	2	16	800
Curriculum Subcommittee*	2	16	800
General Education Subcommittee*	1	16	400
Library Subcommittee	1	16	400
Program Review Subcommittee	1	30	750
Graduate Studies Subcommittee	2	16	800
Faculty Policy Committee*	2	30	1,500
Awards And Leaves Subcommittee	1	2	50
Fiscal Policy Committee*	2	16	800
Student Policy Committee*	2	16	800
Institutional Animal Care And Use Committee	1	16	400
Institutional Review Board--Human Subjects	1	16	400
President's Ad Hoc Advisory Committee On Honor	1	2	50
External Awards Nominating Committee	1	2	50
Outstanding Professor Awards Selection Committe	1	2	50
Strategic Planning Coordination Committee	1	8	200
Accessible Technology Initiative Steering Committe	3	8	600
Accessible Technology Initiative Procurement Wor	2	16	800
Accessible Technology Initiative Web Accessibility	2	2	100
Accessible Technology Instructional Materials Wor	2	2	100
Cal State La Alumni Association	1	8	200
Alcohol And Drug Awareness Committee	2	2	100
Campus Physical Planning Committee	1	8	200
Cal State La Council On International Programs	2	1	50
Cal State La Foundation Board Of Trustees	1	6	150
Honors Convocation And Commencement Commit	3	8	600
Intercollegiate Athletics Board	4	2	200
Instructionally Related Activities Advisory Committ	2	2	100
Osd Presidential Advisory Committee	5	8	1,000
Risk Manangement And Safety Committee	1	8	200
Resource Allocation Advisory Committee	1	2	50
Student Educational Equity Advisory Committee	2	16	800
Student Grievance Committee*	3	2	150
Student Health Advisory Committee*	7	8	1,400
University Academic Appeals Board	4	8	800
Student Fee Policy Committee*	3	2	150
University Auxiliary Services, Inc. Board Of Director	3	8	600
A&L Resource Allocation Advisory Committee	2	2	100
B&E Student Affairs	0	8	-
Hhs Undergraduate	1	8	200
Hhs Graduate & Credential	1	8	200
Hhs Resource Allocation	1	2	50
Nss Steering Committee	1	1	25
Nss Student Affairs	2	8	400
Nss Resource Allocation	2	1	50
ASI Bylaws And Codes Of Procedures	1	14	350
ASI Funding Sub-Committee	3	15	1,125
ASI Strategic Planning Committee	1	13	325
Environmental Policy Committee	8	12	2,400
Finance Committee	4	13	1,300
Legislative Affairs & Advocacy Committee	5	15	1,875
ASI Alternative Funding & Referendum Ad Hoc Cor	4	11	1,100
TOTAL	117	538	\$ 28,750.00

Incentive
\$ 25.00

ASI Internal Committees
External Committees

12 College Reps (Required 1 External Committee)	96 Meetings	2,400
Rep-at-Large (Required 1 External Committee)	32 Meetings	800
5 Academic Senators (Required 3 External Committees)	520 Meetings	13,000
President	36 Meetings	900
		<u>17,100</u>
	\$	17,100

ASI Internal Committees	8,475
External Committees	20,275
Taken by ASI Members	(17,100)
Total Funds Needed:	\$ 11,650