

Associated Students, Inc.  
California State University, Los Angeles  
2019-20 Operating Budget Detail - Draft

0

**Updated:**  
Friday, October 11, 2019

The projections are based on our current Student Body Fee per student  
of \$26.88 in the fall semester and \$26.87 in the spring semester

Associated Students, Inc.  
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
 2019-20 Operating Budget Detail - Draft

Student & University Support

REVENUE

|   |
|---|
| recommended to take a conservative approach on the fee revenue section because there might be some catchup on adjustment or disenrollment until end of the semester |
|---|

|    |           |                           |
|----|-----------|---------------------------|
| \$ | 1,615,115 | Net Current Year Spending |
| \$ | 48,453    | Less 3% Reserve           |
| \$ | 1,566,662 | Current Year Spending     |

|                 |   |   |   |    |           |
|-----------------|---|---|---|----|-----------|
| Interest Income | 8000  | X | 2 | \$ | 16,000.00 |
| 803             | Los Angeles Investment Fund (L.A.I.F.) - The State Treasurer also provides investment vehicles that may be used for CSU funds. The Local Agency Investment Fund (LAIF) is used by the State Treasurer to invest local agency funds. 508002-00001-780000 |   |   |    |           |
| 803             | Investment Income (pool) - 508000-00001-780000  |   |   |    |           |

|  |    |           |           |
|--|----|-----------|-----------|
| Student & University Support Revenue                           | 8  | \$        | 18,000.00 |
| 853 Locker Revenue - 580901-0001-781100-2032                   | \$ | 4,000.00  |           |
| 580901   781100   00001   2032                                 |    |           |           |
| 806 Miscellaneous Revenue - 580600-001-78100-0406-2001-070087  | \$ | -         |           |
| 580840   781100   00001   2033                                 |    |           |           |
| 805 Movie Ticket Sales - 502800-001-78100-0502-2001-070085     | \$ | 500.00    |           |
| 580901   781100   00001   2021                                 |    |           |           |
| 865 Sea World Ticket Sales - 502800-001-78100-0502-2001-070085 | \$ | -         |           |
| 580901   781100   00001   2002                                 |    |           |           |
| 861 Consignment Sales  | \$ | 13,000.00 |           |
| 580901   781100   00001   2011                                 |    |           |           |
| Commissions (Knott Ticket Sales)                               | \$ | 500.00    |           |
| Knott Ticket Sales   |    |           |           |
| 580901   781100   00001   2035                                 | \$ | -         |           |
| Knott Scary Farm Ticket Sales                                  |    |           |           |
| 580901   781100   00001   2037                                 | \$ | -         |           |
| L.A. Dodgers Tickets   | \$ | -         |           |
| 580901   781100   00001   2003                                 |    |           |           |
| L.A. Galaxy Tickets  | \$ | -         |           |
| 580901   781100   00001   2004                                 |    |           |           |
| L.A. Laker Ticket Sales  | \$ | -         |           |
| 580901   781100   00001   2038                                 |    |           |           |
| 874 Music Concerts & Events                                    | \$ | -         |           |
| 580901   781100   00001   2039                                 |    |           |           |

|                    |           |                  |
|--------------------|-----------|------------------|
| <b>Grand Total</b> | <b>\$</b> | <b>34,000.00</b> |
|--------------------|-----------|------------------|

Associated Students, Inc.  
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
 2019-20 Operating Budget Detail - Draft

Student & University Support

Account 

|        |       |        |
|--------|-------|--------|
| 660967 | 00001 | 784000 |
|--------|-------|--------|

STUDENT ORGANIZATION DIRECT FUNDING

|                           | <u>2019-2020</u> | <u>3&amp;9 Adj.</u> |  |           |                |
|---------------------------|------------------|---------------------|--|-----------|----------------|
| Fall Semester             | \$40,000         | \$15,000            |  | \$        | 55,000         |
| Spring Semester           | \$40,000         | \$15,000            |  | \$        | 55,000         |
| <b>Total</b>              |                  |                     |  | <b>\$</b> | <b>110,000</b> |
| 2018-19 Budget adjustment |                  |                     |  | \$        | -              |
| 3&9 funding adjustment    |                  |                     |  | \$        | -              |
| 6&6 funding adjustment    |                  |                     |  | \$        | -              |
| 9&3 funding adjustment    |                  |                     |  | \$        | -              |

Speical Event Funding

Club Banquet Funding

|  |      |
|--|------|
| Applying clubs will be able to access funding just for banquets up to \$2,000 per event. | \$ - |
|--|------|

Club Travel Funding

|   |      |
|---|------|
| Applying clubs will be able to access funding for travel up to \$2,000 per event. | \$ - |
|---|------|

Club Fundraising

|  |      |
|--|------|
| Applying clubs will be able to access funding for frundraising efforts up to \$1,500. They will return up to 50% of the allocated funds once the event is completed. | \$ - |
|--|------|

|                    |                     |
|--------------------|---------------------|
| <b>Grand Total</b> | <b>\$110,000.00</b> |
|--------------------|---------------------|

Associated Students, Inc.  
CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
2019-20 Operating Budget Detail - Draft

Programming & Student Support (formerly University Support)

Account 

|  |       |        |
|--|-------|--------|
|  | 00001 | 784000 |
|--|-------|--------|

Unrestricted Funding for the Finance Committee

To be allocated by Finance Committee

Fall Semester  
Spring Semester

|                        |    |           |
|------------------------|----|-----------|
| 3&9 funding adjustment | \$ | 48,828.00 |
| 6&6 funding adjustment | \$ | -         |
| 9&3 funding adjustment | \$ | -         |

|                    |  |                     |
|--------------------|--|---------------------|
| <b>Grand Total</b> |  | <b>\$ 48,828.00</b> |
|--------------------|--|---------------------|

Associated Students, Inc.  
**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**  
 2018-2019 Proposed Operating Budget - Draft

**Student University Support**

|                |               |              |               |
|----------------|---------------|--------------|---------------|
| <b>Account</b> | <b>660965</b> | <b>00001</b> | <b>784000</b> |
|----------------|---------------|--------------|---------------|

ASI's primary charge is to serve as the official voice of Cal State LA students and to advocate for the diverse student constituency. The following program budget allocations are designated to foster a new level of advocacy within each college and campus wide to enliven the Cal State LA community and support the academic mission of the University in general. Through the following programs, the Programming Unit (within ASI) nurtures collaborations with academic departments,

**ASI PROGRAMMING & ADVOCACY BUDGET BREAKDOWN**

|  |                          |          |
|--|--------------------------|----------|
| WELCOME WEEK                                       |                          | \$2,000  |
| Event Support and Giveaways                        | \$2,000                  |          |
| STREET TEAM   SCREAMING EAGLES ALLOCATION          |                          | \$1,500  |
| Launch, Networking, and Appreciation Events        | \$500                    |          |
| Gear and Giveaways                                 | \$1,000                  |          |
| CABINET OF COMMISSIONERS PROGRAM ALLOCATION        |                          | \$9,000  |
| Housing Resident Support and Outreach              | \$3,000                  |          |
| Environmental and Sustainability Efforts           | \$3,000                  |          |
| Veterans Support and Outreach                      | \$3,000                  |          |
| SPIRIT AND PRIDE INITIATIVES ALLOCATION            |                          | \$15,450 |
| Athletics Events Special Home Game Events          | \$5,000                  |          |
| 2019 SPIRIT WEEK - BASKETBALL HOMECOMING           | \$8,000                  |          |
| Spirit Shirts                                      | \$2,000                  |          |
| Special Event Publicity and Large Scale Decals     | \$450                    |          |
| Housing and Resident Outreach                      | 660965-00001-784000-2045 |          |
| Environmental and Sustainability Efforts           | 660965-00001-784000-2046 |          |
| Veterans Outreach                                  | 660965-00001-784000-2047 |          |
| Spirit Week, Campaign, and Pride Initiatives       | 660965-00001-784000-2056 |          |
| Welcome Week                                       | 660965-00001-784000-2057 |          |
| ASI GENERAL ELECTION ALLOCATION                    |                          | \$12,000 |
| Publicity/Postcards/Flyers                         | \$1,500                  |          |
| University Times Advertisements                    | \$4,000                  |          |
| Referendum   | \$3,000                  |          |
| Election Events (e.g. debates, briefings)          | \$3,000                  |          |
| Election Tabling                                   | \$500                    |          |
| General Election                                   | 660965-00001-784000-2058 |          |
| LUCKMAN STUDENT CONCERT SERIES                     |                          | \$ -     |
| MOU pending - ASI, U-SU, Luckman Fine Arts Complex |                          |          |

|                          |                          |
|--------------------------|--------------------------|
| Music and Concert Events | 660965-00001-784000-2039 |
|--------------------------|--------------------------|

|   |             |          |
|---|-------------|----------|
| COLLEGE REPRESENTATIVES FUNDING ALLOCATION          |             |          |
| CABINET OF COLLEGE REPRESENTATIVES ALLOCATION       |             | \$ 6,000 |
| Co-Curricular Initiatives                           | \$ 2,000.00 |          |
| Club/College Council Collaborations                 | \$ 2,000.00 |          |
| Networking   Mixers   College Services Intro Events | \$ 2,000.00 |          |

|   |         |          |
|---|---------|----------|
| COLLEGE SPECIFIC ALLOCATIONS                  |         | \$15,000 |
| Arts and Letters                              | \$2,500 |          |
| Business and Economics                        | \$2,500 |          |
| Engineering, Computer Science, and Technology | \$2,500 |          |
| Health and Human Services                     | \$2,500 |          |
| Natural and Social Sciences                   | \$2,500 |          |
| Charter College of Education                  | \$2,500 |          |

|                                     |                          |
|-------------------------------------|--------------------------|
| ECS&T Co-Curricular Initiatives     | 660965-00001-784000-2059 |
| B&E Reps Co-Curricular Initiatives  | 660965-00001-784000-2060 |
| CCOE Reps Co-Curricular Initiatives | 660965-00001-784000-2061 |
| A&L Reps Co-Curricular Initiatives  | 660965-00001-784000-2062 |
| HHS Reps Co-Curricular Initiatives  | 660965-00001-784000-2063 |
| NSS Reps Co-Curricular Initiatives  | 660965-00001-784000-2064 |

|   |         |          |
|---|---------|----------|
| LEGISLATIVE AFFAIRS AND ADVOCACY COMMITTEE ALLOCATION |         | \$20,750 |
| National Voter Registration Day Event                 | \$9,000 |          |
| Voter Education and Mobilization Initiatives          | \$500   |          |
| Speaker Series and Forums                             | \$5,000 |          |
| Civic Engagement Forum                                |         |          |
| Pat Brown Institute Event Collaborations              | \$1,000 |          |
| Annual Policy Conference                              |         |          |
| CSU Student Trustees Meet and Greet                   | \$250   |          |
| lunch/meet and greet                                  |         |          |
| CLDE Conference (Move to Student Government Tra       | \$0     |          |

|   |             |  |
|---|-------------|--|
| DIVERSITY INCLUSION & CIVIC ENGAGEMENT FUNDING ALLOCATION |             |  |
| Focus Groups   Surveys   Student Data Collection          | \$ 2,500.00 |  |
| Civic Engagement Initiatives                              | \$ 2,500.00 |  |
| Ability Awareness Fest                                    |             |  |
| Mind Matters Townhall                                     |             |  |
| DACA Workshops  |             |  |

|  |         |         |
|--|---------|---------|
| LOBBY CORPS                            |         | \$2,500 |
| Recruitment and Marketing              | \$500   |         |
| Tabling Supplies                       |         |         |
| LAAC Meeting Hospitality               |         |         |
| Uniforms and Lobbying/Clinic Materials | \$2,000 |         |
| Lobby Corps Journals and Postcards     |         |         |

|                               |                          |
|-------------------------------|--------------------------|
| Campus Affairs Reps           | 660965-00001-784000-2067 |
| Community Affairs Initiatives | 660965-00001-784000-2065 |

|  |          |          |
|--|----------|----------|
| ALTERNATIVE BREAK - INTERNATIONAL SERVICE LEARNING |          | \$18,500 |
| Participant Scholarships (\$500 x 30)              | \$15,000 |          |
| Alternative Break Class - Hospitality and Supplies | \$500    |          |
| Travel/Special Insurance and International Phone   | \$3,000  |          |

|                          |                          |
|--------------------------|--------------------------|
| Alternative Spring Break | 660965-00001-784000-2066 |
|--------------------------|--------------------------|

|  |     |        |
|--|-----|--------|
| ASI App Incentives   | \$  | -      |
| CSULA ALUMNI GALA  | \$  | 350.00 |
| Program Advertisement (\$250) & Tickets for BOD (2*\$50=\$100) |     |        |
| GENERAL PROGRAMMING SUPPLY                                     |     | \$0    |
| Parking  | \$0 |        |
| Room and Venue Rentals   | \$0 |        |
| Additional Supplies  | \$0 |        |

|                             |                          |
|-----------------------------|--------------------------|
| General Programming Support | 660965-00001-784000-2068 |
|-----------------------------|--------------------------|

|        |              |
|--------|--------------|
| TOTAL: | \$103,050.00 |
|--------|--------------|

Associated Students, Inc.  
**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**  
 2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
 Programming

|        |       |        |
|--------|-------|--------|
| 660017 | 00001 | 784000 |
|--------|-------|--------|

MARKETING & ADVERTISEMENT

Marking and Branding Initiative

|   |           |
|---|-----------|
| Funding will be used to develop a collaboration with the Cal State LA Marketing Department and Marketing Club. The goal will be to expand the brand of A.S.I. campus wide while providing Cal State L.A. students with hands on experience in the field of marketing. ASI Involvement Literature/Brochure | \$ 500.00 |
|---|-----------|

|  |             |
|--|-------------|
| T-Shirts, Banners/Pens/Etc. i.e. - Polo's and other ASI Gear | \$ 3,000.00 |
| Supplies (tabloid Hammermill)                                | \$ 1,600.00 |
| Program Marketing Prog/Events/Initiatives/Training           | \$ -        |
| Fall   | \$ -        |
| Spring   | \$ -        |

General Marketing

Promotional and SWAG Items

|  |             |
|--|-------------|
|  | \$ 2,000.00 |
| Fall                                     | \$ 1,000    |
| Spring                                   | \$ 1,000    |
| Summer Orientation Postcards & Giveaways | \$ -        |
| Preview Day                              |             |
| Calendar Development                     | \$ 7,000.00 |
| Fall Event Calendar                      | \$ 3,500.00 |
| Spring Event Calendar                    | \$ 3,500.00 |

Promotional Give-a-ways

|              |          |
|--------------|----------|
| Summer       |          |
| - Blue Books | \$ 1,500 |
| - Scan Trons | \$ 1,500 |
| Fall         |          |
| - Blue Books | \$ 5,000 |
| - Scan Trons | \$ 3,350 |
| Spring       |          |
| - Blue Books | \$ 5,000 |
| - Scan Trons | \$ 3,350 |

| Toshiba        | Black/White | Color   | Scan     |
|----------------|-------------|---------|----------|
| Cost Per Click | \$ 0.10     | \$ 0.75 | \$ 0.050 |
| copier one     | 1,000       | 1,750   | 500      |

Total      \$ 18,450.00



|            |             |       |       |     |
|------------|-------------|-------|-------|-----|
| copier two | Usage       | 1,000 |       |     |
|            | Total Usage | 2,000 | 1,750 | 500 |

|                      |             |              |              |
|----------------------|-------------|--------------|--------------|
| Projected Cost       | \$ 200.00   | \$ 1,312.50  | \$ 25.00     |
| Monthly              | 12          | 12           | 12           |
|                      | \$ 2,400.00 | \$ 15,750.00 | \$ 300.00    |
| Projected Total Cost |             |              | \$ 18,450.00 |

**Grand Total** **\$ 52,250.00**

Associated Students, Inc.  
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
 2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
 Programming

|        |       |        |
|--------|-------|--------|
| 660864 | 00001 | 784200 |
|--------|-------|--------|

BOOK VOUCHER

|        |           |   |    |          |           |             |
|--------|-----------|---|----|----------|-----------|-------------|
| Fall   | \$ 300.00 | x | 20 | Students | Projected | \$ 6,000.00 |
| Spring | \$ 300.00 | x | 20 | Students | Projected | \$ 6,000.00 |
|        |           |   | 40 | Students |           |             |

|                    |                     |
|--------------------|---------------------|
| <b>Grand Total</b> | <b>\$ 12,000.00</b> |
|--------------------|---------------------|

Associated Students, Inc.  
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
 2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
 Programming

|               |              |               |
|---------------|--------------|---------------|
| <b>660864</b> | <b>00001</b> | <b>784000</b> |
|---------------|--------------|---------------|

Committee Incentives

Incentive Forecast

|                     |        |             |
|---------------------|--------|-------------|
| Internal committees | \$ 750 |             |
|                     | \$ -   |             |
|                     |        | \$ 2,250.00 |

|                     |         |  |
|---------------------|---------|--|
| External            |         |  |
| External Committees | \$1,500 |  |
|                     | \$ -    |  |

Shared Governance Recruitment Ad Hoc Committee Funding                      \$ 3,000.00

|  |
|--|
|  |
|--|

Shared Governance Appreciation Event    \$ -

|                    |  |                    |
|--------------------|--|--------------------|
| <b>Grand Total</b> |  | <b>\$ 5,250.00</b> |
|--------------------|--|--------------------|

Associated Students, Inc.  
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
 2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
 Programming & University Support

660961 00001 784100

CHILDREN'S CENTER

|                           |           |              |                      |
|---------------------------|-----------|--------------|----------------------|
| Children's Center Funding | 2006-07   |              | \$ 140,441.00        |
|                           |           | 3.50%        | \$ 4,915.44          |
|                           | 2007-08   |              | <u>\$ 135,525.57</u> |
|                           | 2008-09   | 3%           | \$ 4,065.77          |
|                           |           |              | <u>\$ 131,459.80</u> |
|                           | 2009-10   |              | \$ 136,587.00        |
|                           | 2010-11   | 20%          | \$ (27,317.40)       |
|                           |           |              | <u>\$ 109,269.60</u> |
|                           | 2011-12   | 7.50%        | \$ 8,195.22          |
|                           |           |              | <u>\$ 117,464.82</u> |
|                           | 2012-13   | 10% Adjustme | \$ 7,746.48          |
|                           |           |              | <u>\$ 125,211.30</u> |
|                           | 2015-16   | 0.0%         | \$ -                 |
|                           |           |              | <u>\$ 125,211.30</u> |
|                           |           |              | \$ 125,211.00        |
|                           | 2016-17   |              | \$ 125,211.00        |
|                           |           |              | \$ 110,000.00        |
|                           | 2017-18   |              | \$ 125,211.00        |
|                           | 2018-19   |              | \$ 140,779.00        |
|                           | 2019-2020 |              | \$ 140,779.00        |

|                    |  |  |                   |
|--------------------|--|--|-------------------|
| <b>Grand Total</b> |  |  | <b>\$ 140,779</b> |
|--------------------|--|--|-------------------|

Associated Students, Inc.  
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
 2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
 Programming & University Support

|        |       |        |
|--------|-------|--------|
| 660963 | 00001 | 784000 |
|--------|-------|--------|

EOP

|   |  |           |               |
|---|--|-----------|---------------|
| Educational Opportunity Program Funding |  | \$        | 7,050.00      |
| 2006-07 3.5% reduction                  |  | \$        | 246.75        |
|   |  | \$        | 6,803.25      |
| 2007-08 5% reduction                    |  | \$        | 340.16        |
|   |  | \$        | 6,463.09      |
|   |  | \$        | -             |
| 2008-09 No Change                       |  | \$        | 6,463.09      |
|   |  | \$        | -             |
| 2009-10 Increase \$ 536.91              |  | \$        | 7,000.00      |
| 2010-11 20% Adjustment                  |  | \$        | (1,400.00)    |
|   |  | \$        | 5,600.00      |
| 2011-12 15% Adjustment                  |  | \$        | 840.00        |
|   |  | \$        | 6,440.00      |
| 2012-13 7% Adjustment                   |  | \$        | 450.80        |
|   |  | \$        | 6,890.80      |
| 2015-16 3%                              |  | \$        | 206.72        |
|   |  | \$        | 6,890.80      |
|   |  | \$        | 6,684.07      |
| 2016-17                                 |  | \$        | 3,500.00      |
| 2017-18                                 |  | \$        | 5,100.00      |
| 2018-19                                 |  | \$        | 500.00        |
| <b>Grand Total</b>                      |  | <b>\$</b> | <b>500.00</b> |

Associated Students, Inc.  
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
 2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
 Programming & University Support

|        |       |        |
|--------|-------|--------|
| 660964 | 00001 | 784100 |
|--------|-------|--------|

EPIC

|  |               |
|--|---------------|
| Educational Participation in Communities Funding | \$ 18,000.00  |
| 2006-07 3.5% reduction                           | \$ (630.00)   |
|  | \$ 17,370.00  |
| 2007-08 5% reduction                             | \$ (868.50)   |
|  | \$ 16,501.50  |
| 2008-09 No Change                                | \$ 16,501.50  |
|  | \$ 498.50     |
| 2009-10 Increase                                 | \$ 17,000.00  |
| 2010-11 20% Adjustment                           | \$ (3,400.00) |
|  | \$ 13,600.00  |
| 2011-12 15% Adjustme                             | \$ 2,040.00   |
|  | \$ 15,640.00  |
| 2012-13 7% Adjustme                              | \$ 1,094.80   |
|  | \$ 16,734.80  |
| 2015-16  | \$ 16,232.76  |
| 2016-17  | \$ 7,721.00   |
| 2017-18  | \$ 12,000.00  |
| 2018-19  | \$ 12,000.00  |
| 2019-2020  |               |

|                    |                           |
|--------------------|---------------------------|
| <b>Grand Total</b> | <b>Total \$ 12,000.00</b> |
|--------------------|---------------------------|

Associated Students, Inc.  
CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
Programming & University Support

|        |       |        |
|--------|-------|--------|
| 660978 | 00001 | 784000 |
|--------|-------|--------|

Golden Eagle Radio

|         |    |           |             |
|---------|----|-----------|-------------|
| 2014-15 | \$ | 3,200.00  |             |
| 2015-16 | \$ | 5,000.00  |             |
| 2016-17 | \$ | 5,000.00  |             |
| 2017-18 | \$ | 10,000.00 |             |
| 2018-19 | \$ | 3,000.00  | \$ 3,000.00 |

|                    |  |  |                    |
|--------------------|--|--|--------------------|
| <b>Grand Total</b> |  |  | <b>\$ 3,000.00</b> |
|--------------------|--|--|--------------------|

Associated Students, Inc.  
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
 2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
 Programming & University Support

|               |              |               |
|---------------|--------------|---------------|
| <b>609950</b> | <b>00001</b> | <b>784200</b> |
|---------------|--------------|---------------|

A.S.I. Scholarship

|   |
|---|
| <b>Project #050085 / Item Type# 82948</b> |
|---|

|  |    |        |   |   |          |    |   |
|--|----|--------|---|---|----------|----|---|
|  | \$ | 500.00 | x | 0 | Students | \$ | - |
|--|----|--------|---|---|----------|----|---|

Raul Henderson Spirit Scholarship Awards

|   |
|---|
| <b>Project #050084 / Item Type# 82947</b> |
|---|

|  |    |        |   |   |          |    |          |
|--|----|--------|---|---|----------|----|----------|
|  | \$ | 500.00 | x | 8 | Students | \$ | 4,000.00 |
|--|----|--------|---|---|----------|----|----------|

|          |    |        |   |   |          |    |   |
|----------|----|--------|---|---|----------|----|---|
| Donation | \$ | 250.00 | x | 0 | Students | \$ | - |
|----------|----|--------|---|---|----------|----|---|

|                    |  |  |  |  |  |           |                 |
|--------------------|--|--|--|--|--|-----------|-----------------|
| <b>Grand Total</b> |  |  |  |  |  | <b>\$</b> | <b>4,000.00</b> |
|--------------------|--|--|--|--|--|-----------|-----------------|



Associated Students, Inc.  
 CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
 2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
 Programming & University Support

|                                 |           |       |        |           |
|---------------------------------|-----------|-------|--------|-----------|
| <u>Dreamers Resource Center</u> | 660979    | 00001 | 784100 |           |
|                                 | 2016-17   |       | \$     | 17,000.00 |
|                                 | 2017-18   |       | \$     | 17,000.00 |
|                                 | 2018-19   |       | \$     | 13,000.00 |
|                                 | 2019-2020 |       |        |           |

|                    |  |           |                  |
|--------------------|--|-----------|------------------|
| <b>Grand Total</b> |  | <b>\$</b> | <b>13,000.00</b> |
|--------------------|--|-----------|------------------|

Associated Students, Inc.  
CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
2018-2019 Proposed Operating Budget - Draft

Associated Students, Inc.  
Programming & University Support

|                                 |        |       |        |              |
|---------------------------------|--------|-------|--------|--------------|
| <u>Veterans Resource Center</u> | 660981 | 00001 | 784100 |              |
|                                 |        |       |        | 2016-17      |
|                                 |        |       |        | \$ 9,700.00  |
|                                 |        |       |        | 2017-18      |
|                                 |        |       |        | \$ 9,700.00  |
|                                 |        |       |        | 2018-19      |
|                                 |        |       |        | \$ 10,000.00 |
|                                 |        |       |        | 2019-2020    |

**Grand Total** **\$ 10,000.00**