

Associated Students, Inc.
California State University, Los Angeles
2021-22 3&9 Operating Budget Detail

STUDENT GOVERNMENT

Updated:
10.07.21

**The projections are based on our current Student Body Fee per student
of \$26.88 in the Fall semester and \$26.87 in the Spring semester**

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2021-2022 3&9 Student Government Budget Detail
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MARKETING, ADVERTISEMENT, & HOSPITALITY

Account	660017	00001	783000
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Student Government Advertisement

ASI Marketing colatateral flyers, brochures, postcards, Business Cards	\$	3,000
T-Shirts, Banners/Pens/Etc.	\$	1,200
Signage (Banners, Promotions, Etc)	\$	-
Marketing Sub-total	\$	4,200

HOSPITALITY

	Fall Meetings	Meetings	Amount	Total
Board Meetings				
Finance Committee Meetings				
Budget Planning Meetings				
Budget Town Hall Meetings				
Shared Governance Committee Meetings				
Legislative Affairs & Lobby Corp				
Cabinet of College Reps				
Funding Sub-Committee				
Cabinet of Commissioners				
Environmental Policy Committee				
Bylaws and JRC Committee				
Personnel and Executive Committee				
Strategic Planning & Ad Hoc Committee				
Hospitality Sub-total			\$	2,500

Meeting Room Reservations	\$	4,000
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Grand Total	\$	10,700.00
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CSSA Student Travel

Account	606800	00001	783000	2071
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ASI President & VPEAA		
	3 Travelers	
	AIR	
<u>CSSA School Meetings - 5 per year</u>		Per Trip
- Registration Fee (\$100 x 3 people) X 5 trips	\$ 1,500	\$ 300
- Hotel rate (\$200 per day x 2 day x 2 rooms) X 5 trips	\$ 4,000	\$ 800
- Per diem (1 lunch @16 & 2 dinners @24 x 2 days x 3 people) X 5 trip	\$ 960	\$ 192
- Airfare & Car Rental (\$250 X 3 people) X 5 + \$150 x 5 trips	\$ 4,500	\$ 900
	\$ 10,960	\$ 2,192

ASI President & VPEAA		
	4 Travelers	
	DRIVE	
<u>CSSA School Meetings - 5 per year</u>		Per trip
- Registration Fee (\$100 x 4 people) X 5 trips	\$ 2,000	\$ 400
- Hotel rate (\$200 per day x 2 day x 3 rooms) X 5 trips	\$ 6,000	\$ 1,200
- Mileage \$.54	\$ 400	\$ 80
- Per diem (1 lunch @16 & 2 dinners @24 x 2 days x 4 people) X 5 trip	\$ 1,280	\$ 256
- Rental Car (\$80) X 5 trips X 3 days	\$ 1,200	\$ 240
	\$ 10,880	\$ 2,176

Lobby Visits - VPEAA & Approved Lobby Corp Member

Local Visits		\$ 200
- Mileage \$.54	Fall \$ 100.00	
	Spring \$ 100.00	

Sacramento, CA - Fall & Spring

VPEAA & Approved Lobby Corp Member(s)

- Per diem (\$50 per day x 2 days x 2 people) X 1	\$ 200
- Airfare (\$250 X 2 people) X 1	\$ 500
	\$ 700

CHESS XVI, Sacramento, CA - Dates TBD - VPEAA & Approved Lobby Corp Member(s)

CHESS Conference - Sacramento, CA (6 students)	
- Registration (\$150 X 6 students)	\$ 900
- Airfare (\$200 X 6 students)	\$ 1,200
- Per diem (Lunch /Dinner (2) X 6 students)	\$ 660
- Hotel (\$200 per night X 3 nights) X 3 rooms)	\$ 1,800
- Rental Car (\$360 x 1)	\$ 360
	Total \$ 4,920

Civic Learning Democratic Engagement

- 4 students	\$ 4,000
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	Total \$ 4,000
<u>Leadership Development Conferences - Panetta Institute Travel</u>	Total \$ 1,000

Grand Total	\$ 32,660.00
	\$ (16,330.00)
	\$ 16,330.00

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ASI PRESIDENT'S BUDGET

Hospitality	660017	00001	785000	\$	100
Leadership Development		00001	785000	\$	-
Supplies		00001	785000	\$	-
Programming	660965	00001	785000	\$	1,000

Grand Total **\$1,100.00**

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LEADERSHIP DEVELOPMENT & RECOGNITION

Specialized Training

Account	660009	00001	783000
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Board of Director Transition Training (May)	\$ 870.00
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660009	00001	783000	2040
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- Supplies \$ 390.00
- Hospitality (Lunch) for 25 students \$ 480.00

Executive Officer and Summer Training (June - July 2020)	\$ 775.00
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660009	00001	783000	2040
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- Supplies \$ 150.00
- Hospitality (Lunch) \$ 625.00
- Accountant Training \$ -
- HR Training \$ -
- Legal Training \$ -

Inauguration (August)	\$ 3,500.00
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660009	00001	783000	2044
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- Food \$ 2,500.00
- Decorations \$ 500.00
- Invitations \$ 500.00

Board of Director Retreat & Training (Dates August - 3 Days)	\$ 3,250.00
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660009	00001	783000	2040
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- Transportation \$ -
- Supplies \$ 1,000.00
- Location (Room & Board) \$ -
- Retreat Insurance \$ -
- Food \$ 750.00
- Speakers or Training (i.e. rope course) \$ 1,500.00

Midyear Training (Winter Break)	\$ 4,625.00
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660009	00001	783000	2041
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- Hospitality (Breakfast/Lunch/Dinner) for 45 students \$ 1,125.00
- Transportation \$ -
- Food \$ -
- Room rental cost \$ 500.00
- Supplies \$ 1,500.00
- Speaker \$ 1,500.00

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Leadership Retreat Scholarships - (April)	\$ -
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- Registration for 10 Cal State L.A. students at \$15 per person

Budget Workshop (March)	\$ -
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Budget Presentations	\$ -
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- Lunch (15 students @ \$15.00 per person) \$ -

CSUnity Conference	\$ 1,892.00
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660009	00001	783000	2043
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Cal State LA, CA (7 students + 1 staff)

- Registration (\$100 x 7 members + 1 member x \$149) \$ 849.00
- CSSA (7* \$49) \$ 343.00
- Van Rental \$ -
- Per diem (\$208 X 8) \$ 400.00
- Hotel \$ -
- Conference Supplies (T-shirts) \$ 300.00

This conference will bring CSU student leaders together to receive training, develop skills and network with peers and professionals. The conference is most applicable to student leaders

End of the Year Awards (May)	\$ 1,800.00
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660009	00001	783000
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- Dinner (50 persons x \$24) \$ 1,200.00
- Invitations \$ -
- Awards/Plaques (50 awards @ \$10 per award) \$ 500.00
- Decorations \$ 100.00

General Scholarship Awards Recognition	\$ -
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660009	00001	783000	2042
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- Appetizers/break package (40 persons x \$15) \$ -
- Invitations \$ -
- Awards/Plaques (40 awards @ \$10 per award) \$ -

Volunteer Initiative & Recognition	\$ 400.00
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Grand Total	\$ 17,112.00
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GRANT-IN-AID

Account **609951** **00001** **783000**

There are eight GIA payments per year on the 5th, 10th, & 15th Week of each semester.
 2 - Summer (5th & 10th week)
 3 - Fall (5th, 10th, & 15th week)
 3 - Spring (5th, 10th, & 15th week)

	2020-2021	Payment per GIA
President	\$ 10,003.95	\$ 1,250.49
Vice-President for Administration	\$ 7,176.75	\$ 897.09
Vice-President for Academic Governance	\$ 7,176.75	\$ 897.09
Vice President for Finance	\$ 7,176.75	\$ 897.09
Vice President for External Affairs and Advancement	\$ 7,176.75	\$ 897.09
Secretary/Treasurer	\$ 7,176.75	\$ 897.09
Representative-At-Large Community Affairs	\$ 3,914.59	\$ 489.32
Representative-At-Large Campus Affairs	\$ 3,914.59	\$ 489.32
(1) College of Arts & Letters Rep.	\$ 3,914.59	\$ 489.32
(2) College of Arts & Letters Rep.	\$ 3,914.59	\$ 489.32
(1) College of Business & Economics Rep.	\$ 3,914.59	\$ 489.32
(2) College of Business & Economics Rep.	\$ 3,914.59	\$ 489.32
(1) Charter College of Education Rep.	\$ 3,914.59	\$ 489.32
(2) Charter College of Education Rep.	\$ 3,914.59	\$ 489.32
(1) College of Engineering, Computer Science, & Technology Rep.	\$ 3,914.59	\$ 489.32
(2) College of Engineering, Computer Science, & Technology Rep.	\$ 3,914.59	\$ 489.32
(1) College of Health & Human Services Rep.	\$ 3,914.59	\$ 489.32
(2) College of Health & Human Services Rep.	\$ 3,914.59	\$ 489.32
(1) College of Natural & Social Sciences Rep.	\$ 3,914.59	\$ 489.32
(2) College of Natural & Social Sciences Rep.	\$ 3,914.59	\$ 489.32
Academic Senator	\$ 3,914.59	\$ 489.32
Academic Senator	\$ 3,914.59	\$ 489.32
Academic Senator	\$ 3,914.59	\$ 489.32
Academic Senator At-Large	\$ 3,914.59	\$ 489.32
Graduate Academic Senator	\$ 3,914.59	\$ 489.32
Graduate Academic Senator	\$ 3,914.59	\$ 489.32
Vice Chair for Finance	\$ 3,914.59	\$ 559.23
Elections & Orientation Commissioner	\$ 2,505.33	\$ 357.90
Elections/Marketing Team Member	\$ 680.00	\$ 97.14
Elections/Marketing Team Member	\$ 680.00	\$ 97.14
Elections/Marketing Team Member	\$ 680.00	\$ 97.14
Elections/Marketing Team Member	\$ 680.00	\$ 97.14
Environmental Affairs Commissioner	\$ 2,505.33	\$ 357.90
Spirit Commissioner	\$ 2,505.33	\$ 357.90
Public Relations & Marketing Commissioner	\$ 2,505.33	\$ 357.90
Housing Representative	\$ 1,800.00	\$ 257.14
Veteran Affairs Representative	\$ 1,800.00	\$ 257.14
Chief Justice	\$ 3,914.59	\$ 559.23
Associate Justice	\$ 1,739.84	\$ 248.55
Associate Justice	\$ 1,739.84	\$ 248.55
Associate Justice	\$ 1,739.84	\$ 248.55

	\$153,569.52	\$19,721.01
Less 5% to allow for vacancies	<u>-\$7,678.48</u>	
Total	\$145,891.04	

Appointed Positions - GIA is divided over 7 periods