

Associated Students, Inc.
California State University, Los Angeles
2022 - 2023 Operating Budget Detail

STUDENT GOVERNMENT

Updated:

Friday, April 29, 2022

**The projections are based on our current Student Body Fee per student
of \$26.88 in the Fall semester and \$26.87 in the Spring semester**

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MARKETING, ADVERTISEMENT, & HOSPITALITY

Account	660017	00001	783000
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Student Government Advertisement

ASI Marketing colatateral flyers, brochures, postcards, Business Cards	\$	3,500
T-Shirts, Banners/Pens/Etc.	\$	1,500
Signage (Banners, Promotions, Etc)	\$	-
Marketing Sub-total	\$	5,000

HOSPITALITY

Meeting Room Reservations (Personnel & Audio)	\$	2,000
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Grand Total	\$	7,000.00
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CSSA Student Travel

Account	606800	00001	783000	2071
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ASI President & VPEAA

AIR

4 Travelers

CSSA School Meetings - 5 per year

Per Trip

- Registration Fee (\$100 x 4 people) X 5 trips	\$2,000	\$400
- Hotel rate (\$275 per day x 2 day x 4 rooms) X 5 trips	\$8,800	\$1,760
- Per diem (1 breakfast @\$15, 1 dinners @24 x 2 days x 4 people) X 5 trips	\$780	\$156
- Airfare & Car Rental (\$250 X 4 people) X 5 + \$150 x 5 trips	\$5,750	\$1,150
	<u>\$17,330</u>	<u>\$3,466</u>

ASI President & VPEAA

DRIVE

4 Travelers

CSSA School Meetings - 5 per year

Per trip

- Registration Fee (\$100 x 4 people) X 4 trips	\$2,000	\$400
- Hotel rate (\$275 per day x 2 day x 3 rooms) X 4 trips	\$8,800	\$1,760
- Mileage \$.58	\$ -	\$ -
- Per diem (1 lunch @16 & 2 dinners @24 x 2 days x 4 people) X 5 trips	\$780	\$156
- Rental Car (\$175.) X 5 trips X 3 days	\$875	\$175
	<u>\$12,455</u>	<u>\$2,491</u>

Lobby Visits - VPEAA & Approved Lobby Corp Member

Local Visits

\$200

- Mileage \$.58	Fall	\$100.00
	Spring	\$100.00

Sacramento, CA - Fall & Spring

VPEAA & Approved Lobby Corp Member(s)

- Per diem (\$54 per day x 2 days x 2 people) X 1	\$216
- Airfare (\$250 X 2 people) X 1	\$500
	<u>\$716</u>

CHESS XVI, Sacramento, CA - Dates TBD - VPEAA & Approved Lobby Corp Member(s)

CHESS Conference - Sacramento, CA (6 students)

- Registration (\$150 X 6 students)	\$900
- Airfare (\$250 X 6 students)	\$1,500
- Per diem (Lunch /Dinner (2) X 6 students)	\$240
- Hotel (\$275 per night X 3 nights) X 3 rooms)	\$4,950
- Rental Car (\$360 x 1)	\$360

Total \$7,950

Civic Learning Democratic Engagement

- 4 students \$ -

Leadership Development Conferences - Panetta Institute Travel Total \$1,000

Grand Total \$39,651.00

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ASI PRESIDENT'S BUDGET

Hospitality	660017	00001	785000	\$	100
Leadership Development		00001	785000	\$	-
Supplies		00001	785000	\$	-
Programming	660965	00001	785000	\$	1,000

Grand Total **\$1,100.00**

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LEADERSHIP DEVELOPMENT & RECOGNITION

Specialized Training

Account	660009	00001	783000
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Winner's Round Table - June 2023					\$	566.00
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660009	00001	783000	2040
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- Supplies \$ 150.00
- Hospitality (Lunch) - 30 elected x \$16.00 \$ 416.00

Executive Officer and Summer Training (June - July 2023)					\$	2,670.00
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660009	00001	783000	2040
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- Supplies \$ 150.00
- Hospitality (Lunch) - 30 elected x \$16.00 x 4 days \$ 1,920.00
- Accountant Training \$ -
- HR Training \$ -
- Legal Training \$ 600.00

Inauguration August 2022					\$	3,000.00
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660009	00001	783000	2044
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- Food \$ 2,000.00
- Decorations \$ 500.00
- Invitations \$ 500.00

Board of Director Retreat & Training (Summer 2022)					\$	14,300.00
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660009	00001	783000	2040
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- Transportation \$ 2,500.00
- Supplies \$ 500.00
- Location (Room & Board) \$ 8,000.00
- Retreat Insurance \$ 700.00
- Hospitality (return trip) \$ 1,100.00
- Speakers or Training (i.e. rope course) \$ 1,500.00

Midyear Training (January 2023)					\$	4,750.00
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660009	00001	783000	2041
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- Hospitality (Breakfast/Lunch) for 45 \$ 2,500.00
- Transportation \$ -
- Room rental cost \$ 250.00
- Supplies \$ 500.00
- Speaker \$ 1,500.00

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CSUnity Conference				\$ 7,578.00
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660009	00001	783000	2043
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Cal State LA, CA (7 students + 1 staff)

- Registration (\$100 x 7 members + 1 member x \$149)	\$ 850.00
- CSSA (7* \$49)	\$ 343.00
- Van Rental	\$ 800.00
- Per diem (\$55 x 8 x 3)	\$ 1,320.00
- Hotel (\$275 per night x 2 nights x 7 students + 275 1 staff)	\$ 4,125.00
- Conference Supplies (T-shirts)	\$ 140.00

This conference will bring CSU student leaders together to receive training, develop skills and network with peers and professionals. The conference is most applicable to student leaders participating in Associated
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End of the Year Awards (May)				\$ 2,200.00
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660009	00001	783000	2005
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Dinner (50 persons x \$24)	\$ 1,200.00
Invitations	\$ -
Awards/Plaques (50 awards @ \$15 per award)	\$ 750.00
Decorations	\$ 250.00

Grand Total				\$ 35,064.00
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GRANT-IN-AID

Account 609951 00001 783000

There are eight GIA payments per year on the 5th, 10th, & 15th Week of each semester.
 2 - Summer (5th & 10th week)
 3 - Fall (5th, 10th, & 15th week)
 3 - Spring (5th, 10th, & 15th week)

	<u>2022-2023</u>	<u>Payment per GIA</u>
President	\$ 11,102.30	\$ 1,387.79
Vice-President for Administration	\$ 7,964.70	\$ 995.59
Vice-President for Academic Governance	\$ 7,964.70	\$ 995.59
Vice President for Finance	\$ 7,964.70	\$ 995.59
Vice President for External Affairs and Advancement	\$ 7,964.70	\$ 995.59
Secretary/Treasurer	\$ 7,964.70	\$ 995.59
Representative-At-Large Community Affairs	\$ 4,344.38	\$ 543.05
Representative-At-Large Campus Affairs	\$ 4,344.38	\$ 543.05
(1) College of Arts & Letters Rep.	\$ 4,344.38	\$ 543.05
(2) College of Arts & Letters Rep.	\$ 4,344.38	\$ 543.05
(1) College of Business & Economics Rep.	\$ 4,344.38	\$ 543.05
(2) College of Business & Economics Rep.	\$ 4,344.38	\$ 543.05
(1) Charter College of Education Rep.	\$ 4,344.38	\$ 543.05
(2) Charter College of Education Rep.	\$ 4,344.38	\$ 543.05
(1) College of Engineering, Computer Science, & Technology Rep.	\$ 4,344.38	\$ 543.05
(2) College of Engineering, Computer Science, & Technology Rep.	\$ 4,344.38	\$ 543.05
(1) College of Health & Human Services Rep.	\$ 4,344.38	\$ 543.05
(2) College of Health & Human Services Rep.	\$ 4,344.38	\$ 543.05
(1) College of Natural & Social Sciences Rep.	\$ 4,344.38	\$ 543.05
(2) College of Natural & Social Sciences Rep.	\$ 4,344.38	\$ 543.05
(1) College of Ethnic Studies	\$ 4,344.38	\$ 543.05
(2) College of Ethnic Studies	\$ 4,344.38	\$ 543.05
Academic Senator	\$ 4,344.38	\$ 543.05
Academic Senator	\$ 4,344.38	\$ 543.05
Academic Senator	\$ 4,344.38	\$ 543.05
Academic Senator At-Large	\$ 4,344.38	\$ 543.05
Graduate Academic Senator	\$ 4,344.38	\$ 543.05
Graduate Academic Senator	\$ 4,344.38	\$ 543.05
Vice Chair for Finance	\$ 4,344.38	\$ 620.63
Elections & Orientation Commissioner	\$ 2,780.42	\$ 397.20
Environmental Affairs Commissioner	\$ 2,780.42	\$ 397.20
Spirit Commissioner	\$ 2,780.42	\$ 397.20
Housing Representative	\$ 1,800.00	\$ 257.14
Veteran Affairs Representative	\$ 1,800.00	\$ 257.14
Chief Justice	\$ 4,344.38	\$ 620.63
Associate Justice	\$ 1,930.88	\$ 275.84
Associate Justice	\$ 1,930.88	\$ 275.84
Associate Justice	\$ 1,930.88	\$ 275.84

	\$172,924.82	\$22,087.44
Less 5% to allow for vacancies	-\$8,646.24	
Total	\$164,278.58	

Appointed Positions - GIA is divided over 7 periods