

PROGRAMMING & ADVOCACY BUDGET BREAKDOWN

Account	660965	00001	784000
Housing and Resident Outreach	660965-00001-784000-2045		
Environmental and Sustainability Efforts	660965-00001-784000-2046		
Veterans Outreach	660965-00001-784000-2047		
Spirit Week, Campaign, and Pride Initiatives	660965-00001-784000-2056		
Welcome Week	660965-00001-784000-2057		
WELCOME WEEK			\$ 2,000.00
Event Support and Giveaways			\$2,000
CABINET OF COMMISSIONERS PROGRAM ALLOCATION			\$9,000
Housing Resident Support and Outreach			\$3,000
Environmental and Sustainability Efforts			\$3,000
Veterans Support and Outreach			\$3,000
SPIRIT AND PRIDE INITIATIVES ALLOCATION			\$25,500
Fall 2022 Spirit Week			\$12,750
Spring 2023 Spirit Initiatives			\$12,750
Graduation Initiatives.			\$ 8,500.00
General Election	660965-00001-784000-2058		
ASI GENERAL ELECTION ALLOCATION			\$12,000.00
Publicity/Postcards/Flyers			\$5,500
University Times Advertisements			\$0
Election Module			\$1,500
Election Events (e.g. debates, briefings)			\$4,500
Election Tabling			\$500
Music and Concert Events	660965-00001-784000-2039		
LUCKMAN STUDENT CONCERT SERIES			\$ -
MOU pending - ASI, U-SU, Luckman Fine Arts Complex			
ECS&T Co-Curricular Initiatives	660965-00001-784000-2059		
B&E Reps Co-Curricular Initiatives	660965-00001-784000-2060		
CCOE Reps Co-Curricular Initiatives	660965-00001-784000-2061		
A&L Reps Co-Curricular Initiatives	660965-00001-784000-2062		
HHS Reps Co-Curricular Initiatives	660965-00001-784000-2063		
NSS Reps Co-Curricular Initiatives	660965-00001-784000-2064		
COLLEGE SPECIFIC ALLOCATIONS			\$25,600
Arts and Letters			\$3,000
Business and Economics			\$3,000
Engineering, Computer Science, and Technology			\$3,000
Summer 2022 Launch			\$4,600
Health and Human Services			\$3,000
Natural and Social Sciences			\$3,000
Ethnic Studies			\$3,000
Charter College of Education			\$3,000

Associated Students, Inc.

2022 - 2023 3&9 Operating Budget DetailSupport For Student Programs and Services Budget Detail

Updated: 01/30/23

Legislative & Lobby Corps		660965-00001-784000-2048
Campus Affairs Rep		660965-00001-784000-2067
Community Affairs Initiatives		660965-00001-784000-2065
LEGISLATIVE AFFAIRS AND ADVOCACY COMMITTEE ALLOCATION		\$ 26,750.00
National Voter Registration Day Event		\$ 9,000.00
Voter Education and Mobilization Initiatives		\$ 500.00
Speaker Series and Forums		\$ 5,000.00
Civic Engagement Forum		
Pat Brown Institute Event Collaborations		\$ 1,000.00
Annual Policy Conference		
CSU Student Trustees Meet and Greet		\$ 250.00
lunch/meet and greet		
CLDE Conference (Move to Student Government Travel)		\$ -
DIVERSITY INCLUSION & CIVIC ENGAGEMENT FUNDING ALLOCATION		
Focus Groups   Surveys   Student Data Collection		\$ 2,500.00
Civic Engagement Initiatives		\$ 8,500.00
Ability Awareness Fest		
Mind Matters Townhall		
DACA Workshops		
We The People		
LOBBY CORPS		\$ 2,500.00
Recruitment and Marketing		\$ 500.00
Tabling Supplies		
LAAC Meeting Hospitality		
Uniforms and Lobbying/Clinic Materials		\$ 2,000.00
Lobby Corps Journals and Postcards		
Alternative Spring Break		660965-00001-784000-2066
ALTERNATIVE BREAK - INTERNATIONAL SERVICE LEARNING		\$ -
Participant Scholarships (\$500 x 30)		\$ -
Alternative Break Class - Hospitality and Supplies		\$ -
Travel/Special Insurance and International Phone		\$ -
ASI App Incentives		\$ -
CSULA ALUMNI GALA		\$ 350.00
Program Advertisement (\$250) & Tickets for BOD (2*\$50=\$100)		
General Programming Support		660965-00001-784000-2068
GENERAL PROGRAMMING		\$ 37,654.00
College-Co-Curricular Initiatives		\$ 7,230.80
Comissioner Co-Curricular Initiatives		\$ 7,230.80
Campus Co-Curricular Initiatives		\$ 23,192.40
Grand Total		\$149,854.00