

Associated Students, Inc.

2023 - 2024 Operating Budget Detail

Support For Student Programs and Services Budget Detail

Updated: 09/20/23

Account 660965 00001 784000

CURRENT - PROGRAMMING & ADVOCACY BUDGET BREAKDOWN		
Community Engagement and Outreach		\$38,400
WELCOME WEEK - POSTER INVASION	\$ 2,000.00	
CABINET OF COMMISSIONERS PROGRAM ALLOCATION		
Environmental and Sustainability Efforts	\$2,000	
Veterans Support and Outreach	\$2,000	
SPIRIT AND PRIDE INITIATIVES ALLOCATION	\$ 32,400.00	
ASI GENERAL ELECTION ALLOCATION		\$12,000.00
CABINET OF COLLEGE REPRESENTATIVES ALLOCATION		\$ 14,000.00
Arts and Letters	\$2,000	
Business and Economics	\$2,000	
Engineering, Computer Science, and Technology	\$2,000	
Health and Human Services	\$2,000	
Natural and Social Sciences	\$2,000	
Ethnic Studies	\$2,000	
College of Education	\$2,000	
LEGISLATIVE AFFAIRS AND ADVOCACY COMMITTEE ALLOCATION		\$ 10,250.00
DIVERSITY INCLUSION & CIVIC ENGAGEMENT FUNDING ALLOCATION		\$ 11,000.00
Co-Curricular Initiatives		\$ 14,350.00
CSULA ALUMNI GALA	\$ 350.00	
Grand Total		\$100,000.00

PROPOSED - PROGRAMMING & ADVOCACY BUDGET BREAKDOWN		
Community Engagement and Outreach	Community and belonging programs	\$34,000
	EPC allocation	\$4,000
	Veterans Allocation	\$2,000
	Diversity and Inclusion Initiatives	\$10,000
	Sub total = \$50,000	
Elections		\$12,000
College Representatives	\$2000 per Rep	\$14,000
Legislative Affairs and Advocacy		\$10,000
Cocurricular Initiatives	Under Program Coordinator	\$14,000
TOTAL		\$100,000