Finance Committee Consideration for Textbook Scholarship Program -- Spring 2023

		Drogram	

Fall 2022 - SCORE Flogram Results				
Course Name	Materials Cost BEFORE AL\$	Enrollment	Overall Materials Savings for this course	
Psy 3220-01 (32799) Social Psychology	\$110.52	130	\$14,367.60	
Psy 3220-01 (32799) Social Psychology	\$54.99	130	\$7,148.70	
ECON 2020 - Principles of Economics II: Macroeconomics	\$41.60	42	\$1,747.20	
CLS 3300-80 Race, Class, and Gender	\$10.39	40	\$415.60	
CLS 3300-80 Race, Class, and Gender	\$12.86	40	\$514.40	
SW 5970 Advanced Social Welfare Research	\$48.00	14	\$672.00	
TECH 1100: Intro to Design Application and 3D Modeling	\$66.00	30	\$1,980.00	
CLS 1300: The Constitution, Equity and Chicanas/os and Latinas/os	\$32.95	30	\$988.50	
CLS 1300: The Constitution, Equity and Chicanas/os and Latinas/os	\$24.95	30	\$748.50	
POLS 1000: Power, Politics and Engagement in US Government	\$30.00	40	\$1,200.00	
POLS 1000: Power, Politics and Engagement in US Government	\$40.00	40	\$1,600.00	
POLS 1000: Power, Politics and Engagement in US Government	\$6.38	40	\$255.20	
	Total	606	\$31,637.70	

 SCORE Awards - 7 @ \$500
 \$3,500

 Return on investment
 \$28,137.70

Spring 2023 - SCORE Program Results

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Course Name	Materials Cost BEFORE AL\$	Enrollment	Overall Materials Savings for this course	
COUN 2020 - Integration of Adults with Disabilities in the U.S. Society	\$57.23	70	\$4,006	
PHIL 2200 - Contemporary Moral and Social Issues: An Intersectional Approach	\$40.89	35	\$1,431	
ENGL 1005A - College Writing I	\$42.72	18	\$769	
NSS 1001 - Introduction to Higher Education	\$56.70	28	\$1,588	
SOC 4000 - International Migration	\$20.00	40	\$800	
CLS 3300 - Race, Class, and Gender	\$20.00	30	\$600	
CHDV 3470 - Culture and Wellness across the Lifespan	\$0.00	40	\$0	
AUD 6070 - Research Methods in Audiology	\$0.00	12	\$0	
LBS 4540 - Selected Topics in Liberal Studies	\$23.26	15	\$349	
	Total	288	\$9.543	

couldn't track the textbook costs couldn't track the textbook costs

SCORE Awards - 9 @ \$500	\$4,500
Return on investment	\$5.043

SCORE Total funded for 2022-23 Academic Year	\$8,000
Total number of students who benefitted from free materials	894
Total overall material savings for the year	\$41,180.41

ASI Textbook Scholarship Program for Academic Year 2022-23	\$40,417
Total number of students who benefitted from reimbursements	326
Total savings students received	\$40,417