

2024-25 Year End Purchases

ITEM	COST	CATEGORY	JUSTIFICATION
Exec retreat, 2-day overnight- June	\$ 2,500.00	Student Govt	new retreat added to help orient new and returning student leaders to their roles
New carts for events (2 carts, \$500 each)	\$ 1,000.00	Programming	current cart wheels are getting stuck and the black cart has a large crack in it
Merchandise & giveaways for 25-26	\$ 7,000.00	Programming	ordering supplies ahead of time to have for orientation and start of fall semester events
Imac	\$ 3,000.00	Marketing	Graphic Design Position does not have a working station. This imac cost 2519.00 plus 4 year warranty extension campus mandatory (\$2938 estimate)
TV or projector for ASI Conference room	\$ 4,000.00	Student Govt	To share files and pull up information for meetings in our conference room. Also, video conferencing for interviews or other meetings.
ASI student leader uniform/spirit wear	\$ 1,500.00	Student Govt	Arwa wants to discuss with the team what they want, survey
Owl Labs for hybrid meetings	\$ 2,500.00	Student Govt	1 Owl, 2 mic extenders, case, tripod (non profit discount)
ACUI I-LEAD conference (July, but pay now)	\$ 4,000.00	Student Govt	per person cost \$1700, maybe send 2-3 execs?
Eddie Mascot outfit	\$ 5,400.00	Programming	we can get our own for events!
Total Proposed		\$30,900	

Total Unused Funds from 2024-25 Budget			
BUDGET ITEM	AMT UNUSED	CATEGORY	Notes
Student Govt - GIA	\$ 30,000.00	Stud Govt	
Student Govt - Training	\$ 2,000.00	Stud Govt	
Student Support - Programming	\$ 20,000.00	Stud Support	
Student Support - committee incentive	\$ 2,250.00	Stud Support	
Total savings from this year	\$ 54,250.00		