ASSOCIATED STUDENTS, INC.
California State University, Los Angeles

2025-2026 Revisions

	CFS Acct	Org	Fund	Prog	2025-2026 BOD Approved 4/24/2025	2025-2026 Presented to BOD 12/4/2025	Comparison 2025-26 Approved Budget	Comments
FEE REVENUE								
Student Fees:								
Associated Student Body Fees (prior year trailer)	580090/501850	780000	00001		$ 1,184,454	$ 1,188,835	(4,381)	Year-End (24-25) Reconciliation of Student Fees
Total Student Fees Revenue					$ 1,184,454	$ 1,188,835		
OTHER REVENUE								
Consignment Sales	580901	781100	00001	2011	$ 300	$ 300	0	
Locker Revenue	580901	781100	00001	2032	$ 3,325	$ 3,325	0	
Misc. Income	580840	781100	00001	2033	$ 300	$ 300	0	
Movie Ticket Sales (Regal)	580901	781100	00001	2021	$ 250	$ 250	0	
University sweep of non-active club accounts					$ -	$ -	0	
Investment Income (LAIF)					$ 84,348	$ 84,348	0	
ASI Endowment					$ 2,000	$ 2,000	0	
Total Other Revenue					$ 90,523	$ 90,523	0	
PERSONNEL EXPENSES								
Student Assistant Wages	601303	780000	00001		$ 127,590	$ 127,590	0	
Staff Salaries	601927	780000	00001		$ 475,370	$ 475,370	0	
Benefits - Total	603090	780000	00001		$ 238,677	$ 238,677	0	
Travel - In State	606800	780000	00001		$ -	$ -	0	
Travel - Out State	606820	780000	00001		$ -	$ -	0	
Human Resources MOU	613931	780000	00001		$ -	$ -	0	
Staff Training & Development	660009	780000	00001		$ 2,000	$ 2,000	0	
Recruitment-Live scan, posting positions	660890	780000	00001		$ 122	$ 122	0	
Payroll Charges	660943	780000	00001		$ 10,000	$ 10,000	0	
Dues/Subscriptions	660950	780000	00001		$ 50	$ 50	0	
Total Personnel Expenses					$ 853,809	$ 853,809	0	

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CORPORATE EXPENSES (FIXED COSTS)								
University Services MOU's	613930	780000	00001		$ 61,760	$ 61,760	0	
Auditing Services	613804	780000	00001		$ 31,100	$ 31,100	0	
Bank Charges	660944	780000	00001		$ 600	$ 600	0	
Dues/Subscriptions	660950	780000	00001		$ 9,697	$ 9,697	(0)	
Equipment (Technology)	607010	780000	00001		$ -		0	
Fee Collection Services	613932	780000	00001		$ 8,836	$ 8,836	0	
Space Rental (Lease Chargebacks)	660041	780000	00001		$ 31,979	$ 31,979	0	
Insurance Premiums	660880	780000	00001		$ 12,305	$ 12,305	0	
Legal Services	660810	780000	00001		$ 3,000	$ 3,000	0	
Supplies/Services (Operating Expense)	660830	780000	00001		$ 8,135	$ 96,311	(88,176)	Increase due to Website Upgrades($13,000); B&D ($75,175.71)
								Website Approved: 09/18/25; B&D Approved: 05/15/25
Total Corporate Expenses					$ 167,412	$ 255,588	(88,176)	
STUDENT GOVERNMENT								
Grant-In-Aid	609951	783000	00001		$ 106,295	$ 106,295	0	
Marketing and Advertisement; Hospitality	660017	783000	00001		$ 4,250	$ 4,250	0	
Specialized Training (Leadership Development)	660009	783000	00001		$ 10,000	$ 10,000	0	
Travel - Student Government (In & Out of State)	606800/606820	783000	00001	2071	$ 11,900	$ 11,900	0	
Total Government Expense					$ 132,445	$ 132,445	0	
STUDENT & UNIVERSITY SUPPORT EXPENSES								
Child Care Center (Children's Center)	660961	784100	00001		$ 140,779	$ 140,779	0	
Marketing and Advertisement	660017	784000	00001		$ 28,350	$ 28,350	0	
Programming	660965	784000	00001		$ 90,000	$ 90,000	0	
Student Org. Direct Funding & Co-Sponsorship	660967	784000	00001		$ 20,000	$ 20,000	0	
Total Student & University Support Expense					$ 279,129	$ 279,129	0	
BUDGET SUMMARY								
Total Revenue					**$ 1,274,977**	**$ 1,279,358**	4,381	Year-End (24-25) Reconciliation of Student Fees
Total Expenses					**$ 1,432,795**	**$ 1,520,971**	88,176	Website Approved: 09/18/25; B&D Approved: 05/15/25
Revenue - Expenses					**$ (157,818)**	**$ (241,614)**	(83,795)	
Use of Reserves					**$ 157,818**	**$ 241,614**	83,795	
Net					$ -	$ -	0	