



ASSOCIATED STUDENTS, INC.
California State University, Los Angeles

	2025-2026		2025-2026		Comparison Appr to Rev	
	Revisions		Revisions			
	2025-2026	BOD Approved	2025-2026	Presented to Finance		
	4/24/2025		12/4/2025	1/29/2026		

FEE REVENUE					
Student Fees:					
Associated Student Body Fees (prior year trailer)	\$ 1,184,454	\$ 1,188,835	\$ 1,188,835	0	529454.29+66000+460000+21000+100000+8300+4080.46
Total Student Fees Revenue	\$ 1,184,454	\$ 1,188,835	\$ 1,188,835		

OTHER REVENUE					
Consignment Sales	\$ 300	\$ 300	\$ 300	0	
Locker Revenue	\$ 3,325	\$ 3,325	\$ 3,325	0	
Misc. Income	\$ 300	\$ 300	\$ 300	0	
Movie Ticket Sales (Regal)	\$ 250	\$ 250	\$ 250	0	
University sweep of non-active club accounts	\$ -	\$ -	\$ -	0	
Investment Income (LAIF)	\$ 84,348	\$ 84,348	\$ 89,118	4,770	First 3 quarters received + estimated for 4th quarter
ASI Endowment - Leadership Symposium	\$ 2,000	\$ 2,000	\$ 5,000	3,000	Increase ASI Endowment to be used for Student Leadership Symposium
Total Other Revenue	\$ 90,523	\$ 90,523	\$ 98,293	7,770	

PERSONNEL EXPENSES					
Student Assistant Wages	\$ 127,590	\$ 127,590	\$ 127,590	0	
Staff Salaries	\$ 475,370	\$ 475,370	\$ 475,370	0	
Benefits - Total	\$ 238,677	\$ 238,677	\$ 238,677	0	
Travel - In State	\$ -	\$ -	\$ -	0	
Travel - Out State	\$ -	\$ -	\$ -	0	
Human Resources MOU	\$ -	\$ -	\$ -	0	
Staff Training & Development	\$ 2,000	\$ 2,000	\$ 2,000	0	
Recruitment-Live scan, posting positions	\$ 122	\$ 122	\$ -	(122)	No live scans needed
Payroll Charges	\$ 10,000	\$ 10,000	\$ 10,000	0	
Dues/Subscriptions	\$ 50	\$ 50	\$ 50	0	
Total Personnel Expenses	\$ 853,809	\$ 853,809	\$ 853,687	(122)	



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CORPORATE EXPENSES (FIXED COSTS)

University Services MOU's	\$ 61,760	\$ 61,760	\$ 61,760	0
Auditing Services	\$ 31,100	\$ 31,100	\$ 31,100	0
Bank Charges	\$ 600	\$ 600	\$ 3,000	2,400
Dues/Subscriptions	\$ 9,697	\$ 9,697	\$ 9,697	0
Equipment (Technology)			\$ 16,500	16,500
Fee Collection Services	\$ 8,836	\$ 8,836	\$ 8,836	(0)
Space Rental (Lease Chargebacks)	\$ 31,979	\$ 31,979	\$ 31,979	0
Insurance Premiums	\$ 12,305	\$ 12,305	\$ 12,305	0
Legal Services	\$ 3,000	\$ 3,000	\$ 3,000	0
Supplies/Services (Operating Expense)	\$ 8,135	\$ 96,311	\$ 99,311	3,000
Total Corporate Expenses	\$ 167,412	\$ 255,588	\$ 277,488	21,900

STUDENT GOVERNMENT

Grant-In-Aid	\$ 106,295	\$ 106,295	\$ 98,184	(8,111)	GIA savings - vacancies and missed biweeklies
Marketing and Advertisement; Hospitality	\$ 4,250	\$ 4,250	\$ 4,250	0	
Specialized Training (Leadership Development)	\$ 12,111	\$ 10,000	\$ 12,111	2,111	Additional allocation to include Executive Retreat June 2026
Travel - Student Government (In & Out of State)	\$ 17,900	\$ 11,900	\$ 11,900	0	
Total Government Expense	\$ 140,556	\$ 132,445	\$ 126,445	(6,000)	

STUDENT & UNIVERSITY SUPPORT EXPENSES

Child Care Center (Children's Center)	\$ 140,779	\$ 140,779	\$ 140,779	0
Marketing and Advertisement	\$ 25,320	\$ 25,320	\$ 28,350	3,000
Programming	\$ 90,000	\$ 90,000	\$ 98,000	8,000
Student Org. Direct Funding & Co-Sponsorship	\$ 20,000	\$ 20,000	\$ -	(20,000)
Total Student & University Support Expense	\$ 276,099	\$ 276,099	\$ 267,129	(9,000)

BUDGET SUMMARY

Total Revenue	\$ 1,274,977	\$ 1,279,358	\$ 1,287,128	7,770
Total Expenses	\$ 1,437,876	\$ 1,517,941	\$ 1,524,750	6,808
Revenue - Expenses	\$ (162,899)	\$ (238,584)	\$ (237,622)	(962)
Use of Reserves	\$ 162,899	\$ 238,584	\$ 237,622	
Net	\$ -	\$ -	\$ -	