

Memorandum

To: Cal State LA Campus President William A. Covino; the Anna Bing Arnold Children's Center, the University Auxiliary Services; CSU Board of Trustees; CSU Chancellor; the CSU Campus Presidents; all CSU Associated Students bodies; the California State Student Association; the University of California Student Association; the United States Student Association; California Faculty Association; Governor Jerry Brown; the Cal State LA University Times; the Los Angeles Times

From: Associated Students, Incorporated of California State University, Los Angeles

Date: February 22, 2016

Re: A Resolution in Support of a Conclusion to Cal State LA's A.S.I. Budget Dispute
A Resolution in Support of an Increase in the University Auxiliary Services Funding Allocation to the Anna Bing Arnold Children's Center

On Thursday, February 18, 2016 the Associated Students, Incorporated (A.S.I.) Board of Directors passed (2) resolutions. The first, A Resolution in Support of a Conclusion to Cal State LA's A.S.I. Budget Dispute, speaks to the A.S.I. Budget approval process and proposed negotiations between A.S.I. and the President's Office. The second, A Resolution in Support of an Increase in the University Auxiliary Services Funding Allocation to the Anna Bing Arnold Children's Center (ABACC), formalizes A.S.I.'s support for an increase of funding for the ABACC from the University Auxiliary Services.

Please direct any questions to:

A handwritten signature in black ink, appearing to read 'Ejmin Hakobian', is written over a horizontal line.

Ejmin Hakobian
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Associated Students, Incorporated
California State University, Los Angeles

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**A RESOLUTION IN SUPPORT OF A CONCLUSION TO
CAL STATE LA'S A.S.I. BUDGET APPROVAL DISPUTE**

*Respectfully submitted to the Board of Directors of California State University, Los Angeles, Associated Students, Incorporated
Resolution Number WR-16-003 Submission Date: 02/18/2016 Approval Date: 02/18/2016*

· Authored by Ejmin Hakobian, President, Associated Students, Incorporated

- WHEREAS,** the Associated Students, Incorporated (A.S.I.) is the single recognized voice for nearly 27,000 students at California State University, Los Angeles (Cal State LA); and
- WHEREAS,** each student contributes an A.S.I. student body fee to support the operation of the organization and campus-wide programs and activities which supplement and enrich students' educational experience at Cal State LA; and
- WHEREAS,** the A.S.I. Board of Directors passed and forwarded the 2015-16 A.S.I. Proposed Budget to the President's Office for approval; and
- WHEREAS,** on June 5, 2015, the President's Office did not approve said budget and attempted to freeze the 2015-16 A.S.I. funding allocation and assets in violation of Executive Order 369; and
- WHEREAS,** funds were released due to A.S.I. invoking Executive Order 369 on July 14, 2015; and
- WHEREAS,** President Covino confirmed to the Board of Directors that he would approve the 2015-16 A.S.I. Proposed Budget if the Board complied with his funding amount request of \$125,211 for the Anna Bing Arnold Children's Center (ABACC); and
- WHEREAS,** on July 24, 2015, the A.S.I. Board of Directors complied with the President's request and passed a revised 2015-16 A.S.I. Proposed Budget with that adjusted funding number; and
- WHEREAS,** President Covino agreed to be open to negotiation on ABACC funding allocation amount from A.S.I. in the 2016-17 Proposed Operating Budget; and
- WHEREAS,** in good faith, A.S.I. created (2) budget adhoc committees with the purposes of negotiating A.S.I.'s 2016-17 ABACC funding allocation and exploring a new more sustainable model for ABACC funding, respectively; and
- WHEREAS,** in an unrelated action, and in anticipation of receiving uncollected funds, A.S.I. designed their 2016 3&9 to improve student life on campus by allocating funds for advocacy, club funding, programing, and organizational support; and



- WHEREAS**, on January 7, 2016, the A.S.I. Board of Directors passed and forwarded the 2016 3&9 Budget to the President's Office for approval; and
- WHEREAS**, on February 9, 2016, the President's Office did not approve A.S.I.'s 2016 3&9 Budget citing that the use of retained earnings/trailer reserve contained in the (3&9) budget amendment was not fiscally responsible; and
- WHEREAS**, this refusal bars A.S.I. from access to uncollected funds normally available to the organization at this point in the fiscal year and impairs A.S.I. operations, club funding, programing, and advocacy efforts; and
- WHEREAS**, the A.S.I. Board of Directors was also informed that Cal State LA Business Financial Services has been instructed, by the President's Office, to withhold an amount totaling \$106,162.91 in uncollected funds from the 2015-16 A.S.I. funding allocation for this and subsequent fiscal years in attempt to retain up to 1.6 million in "back pay" for the ABACC; and
- WHEREAS**, it has been interpreted by the A.S.I. Board of Directors that there has been a breach in an agreement with the President's Office to negotiate the A.S.I. 2016-17 Proposed Budget separate from the approval of the 2016 3&9, 6&6, and 9&3 Budget submissions; and
- WHEREAS**, the A.S.I. Board of Directors finds the action and inaction, accordingly, of the President's Office, in regards to the 2016, 2017, and beyond, A.S.I. Budget, to be indicative of an intimidation tactic; let it be
- RESOLVED**, that the A.S.I. Board of Directors, once more, on February 18, 2016, formally invokes Executive Order 369 in attempt to regain access to organization assets and uncollected funds to be used as outlined by the A.S.I. 3&9 Budget; and be it further
- RESOLVED**, that the A.S.I. Board of Directors strongly urges the President's Office to observe Executive Order 369, A.S.I. funding policy, past procedures and approval of A.S.I. Budgets by the University President, and audits conducted by the MGO Accounting Firm; and be it additionally
- RESOLVED**, that the A.S.I. Board of Directors appeals to the President's Office to join in negotiations with the appropriate A.S.I. budget adhoc committee to determine the course of ABACC funding allocation in the 2016-17 A.S.I. Proposed Budget; and be it also



RESOLVED, that the A.S.I. Board of Directors supports a transparent, constructive dialogue and negotiation with the President's Office free of intimidation and/or the coercion of students; and be it finally

RESOLVED, that copies of this resolution be distributed widely, including, but not limited to, the Cal State LA Campus President William A. Covino, the Anna Bing Arnold Children's Center, the University Auxiliary Services, CSU Board of Trustees, CSU Chancellor, the CSU Campus Presidents, all CSU Associated Students bodies, the California State Student Association, the University of California Student Association, the United States Student Association, California Faculty Association, Governor Jerry Brown, the Cal State LA University Times, the Los Angeles Times, and all related media outlets.

Ejmin Hakobian
President
Associated Students, Incorporated

2/19/16
Date

Joselyn Diaz
Secretary/Treasurer
Associated Students, Incorporated

2/19/16
Date



**A RESOLUTION IN SUPPORT OF AN INCREASE IN THE
UNIVERSITY AUXILIARY SERVICES FUNDING ALLOCATION TO THE
ANNA BING ARNOLD CHILDREN'S CENTER**

*Respectfully submitted to the Board of Directors of California State University, Los Angeles, Associated Students, Incorporated
Resolution Number WR-16-002 Submission Date: 02/18/2016 Approval Date: TBD*

Authored by Ejmin Hakobian, President, Associated Students, Incorporated

- WHEREAS**, the Associated Students, Incorporated (A.S.I.) is the single recognized voice for nearly 27,000 students at California State University, Los Angeles (Cal State LA); and
- WHEREAS**, student voice and input extends to university and auxiliary operations and services provided to students; and
- WHEREAS**, the main operations of University Auxiliary Services (UAS) include child care services; and
- WHEREAS**, to meet that obligation, UAS owns and operates Anna Bing Arnold Children's Center; and
- WHEREAS**, Anna Bing Arnold Children's Center provides child care services for Cal State LA students, faculty, staff, administrators, and the local community; and
- WHEREAS**, UAS had a total revenue of \$29,034,130 in the 2015 fiscal year¹; and
- WHEREAS**, UAS has net income of \$899,091²; and
- WHEREAS**, UAS net income increased by 37% in the 2015 fiscal year³; and
- WHEREAS**, UAS has experienced an average growth of 15% in equity over the past 3 years⁴; let it be

¹ 2015 Cal State LA University Auxiliary Services, Inc. Independent Auditor's Report, Financial Statements and Supplementary Information - http://auxiliary.calstate.edu/wp-content/uploads/2015/14-15/LA_UniversityAuxiliaryServices_Financial_2014-15.pdf

² 2015 Cal State LA University Auxiliary Services, Inc. Independent Auditor's Report, Financial Statements and Supplementary Information - http://auxiliary.calstate.edu/wp-content/uploads/2015/14-15/LA_UniversityAuxiliaryServices_Financial_2014-15.pdf

³ 2015 Cal State LA University Auxiliary Services, Inc. Independent Auditor's Report, Financial Statements and Supplementary Information - http://auxiliary.calstate.edu/wp-content/uploads/2015/14-15/LA_UniversityAuxiliaryServices_Financial_2014-15.pdf


⁴ 2013 Cal State LA University Auxiliary Services, Inc. Independent Auditor's Report, Financial Statements and Supplementary Information - http://auxiliary.calstate.edu/wp-content/uploads/2014/02/LA_UniversityAuxiliaryServices_Financial_2012-13.pdf; 2014 Cal State LA University Auxiliary Services, Inc. Independent Auditor's Report, Financial Statements and Supplementary Information - http://auxiliary.calstate.edu/wp-content/uploads/2014/11/LA_UniversityAuxiliaryServices_Financial_2013-14.pdf; 2015 Cal State LA University Auxiliary Services, Inc. Independent Auditor's Report, Financial Statements and Supplementary Information - http://auxiliary.calstate.edu/wp-content/uploads/2015/14-15/LA_UniversityAuxiliaryServices_Financial_2014-15.pdf



an allocation of \$250,000 to the Anna Bing Arnold Children's Center for the next three years; and be it also

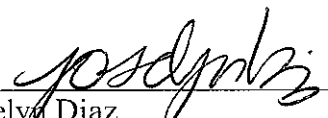
RESOLVED, that the members of the A.S.I. Board of Directors and other student advocates attend the UAS Board of Directors meeting to be held March 3, 2016 in the Soriano Board Room in the Golden Eagle Building at 11:30 am to speak in support of the allocation of \$250,000 to the Anna Bing Arnold Children's Center for the next three years; and be it finally

RESOLVED, that copies of this resolution be distributed widely, including, but not limited to, the Cal State LA Campus President William A. Covino, the Anna Bing Arnold Children's Center, the University Auxiliary Services, CSU Board of Trustees, CSU Chancellor, the CSU Campus Presidents, all CSU Associated Students bodies, the California State Student Association, the University of California Student Association, the United States Student Association, California Faculty Association, Governor Jerry Brown, the Cal State LA University Times, the Los Angeles Times, and all related media outlets.



Ejmin Hakobian
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