

Anna Bing Arnold Children's Center
Budget Proposal for Funding Year 2019-2020

EXPENSE DETAIL FOR ASI REQUESTED FUNDS

<i>Total Requested</i>		\$ 140,779
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Compensation/Benefits		
Salaries		
Assistant Teachers	12 part-time CSLA student assistants. Some receive work study - the number varies annually. Each classroom is staffed with a Lead Teacher, Teacher and Student Assistant for 18 to 21 children. This allows excellent teacher/child ratios, enhancing the quality of the program and providing great job training opportunities for students.	\$ 131,500
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<i>Subtotal</i>		\$ 131,500
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Operating		
Admin. Fee	3.75% Accounting charges to maintain ASI trust account.	\$ 5,279
Food	2.5% of cost's for daily breakfast, lunch and snack.	\$ 3,000
Supplies & Services	Children's supplies: art supplies, equipment	\$ 1,000
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<i>Subtotal</i>		\$ 9,279
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TOTAL EXPENSES		\$ 140,779